



***MEMBERS OF THE ST. CLAIR COUNTY  
BOARD OF COMMISSIONERS***



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Second Row: Jeff Bohm, District 5; Pamela J. Wall, Vice Chairperson, District 7; Dennis M. Kearns, District 2  
Third Row: Steven L. Simasko, District 1

**2010 BUDGETS**  
for  
**ST. CLAIR COUNTY, MICHIGAN**



*Visit the County or view the Budget on the Web at*

[www.stclaircounty.org](http://www.stclaircounty.org)

Prepared by:  
**ADMINISTRATOR/CONTROLLER'S OFFICE**

Shaun S. Groden, Administrator/Controller  
Robert C. Kempf, Deputy Controller/Finance Director

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# COUNTY OF ST. CLAIR



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**VISION:** We are the leader in innovative, customer-centered government.

**MISSION:** To continually improve public services that enhance the community for citizens and future generations of St. Clair County

Citizens of St. Clair County,

Enclosed herein are the Operating Budgets for St. Clair County for 2010 operations. They have been adopted for the calendar period ending December 31, 2010, and are presented in conformance with public Act 2 of 1968 and Public Act 621 of 1978, known as the "Uniform Budget and Accounting Act". Although the budgets are shown in this book by revenue/expenditure type (Taxes, Supplies), they are actually accounted for at the line item level (Property Taxes, Office Supplies).

This budget document is organized by type of fund. Included are the:

**General Fund** – By far the largest fund for County Operations is the General Fund. It accounts for 65 departments or activities including the Courts, Treasurer, Clerk, Elections, Register of Deeds, Building Maintenance, Sheriff, Jail, Prosecuting Attorney, Drain Commissioner, Emergency Preparedness, Veterans Counselor, Animal Control and Information Technology. It also makes appropriations to other specific and separately accounted for Funds.

**Special Revenue Funds** – These funds are used to account for revenues from specific sources and related expenditures, which are restricted for specific purposes by administrative action or law. There are 20 specific funds and they include the Health Department, Child Care, Planning, E-911 Wireless and Landlines, Veteran's Trust and Deeds Automation. Also included are the four special voted millage funds for Library, Parks and Recreation, Drug Task Force and Senior Citizens.



## **THE BUDGET PROCESS**

The process to create these budgets started in February of 2009 with the utilization of a computerized General Fund budget model. After the review of the model, and input from various revenue producing departments, it was clear that with falling revenues it was inevitable that costs would have to be cut significantly.

Early in the process Administration computed the personnel portion of the budget with the same level of employees as the 2009 budget, but at the 2010 expected costs, and forwarded them back to the departments for review. Then Administration reviewed all non-personnel line items looking for excess money budgeted that could be cut. At that point the General Fund budget was severely unbalanced.

We then asked department heads to submit narratives outlining how their departments would handle a 15% cut over three years and the impact to services that such cuts would cause. Department heads submitted their plans of where to cut and all suggestions were scrutinized for reasonableness and impact to services. Most items in the plans were incorporated into the proposed budgets.

After significant review, including summer Board of Commissioner's budget workshops to get direction on various matters, a balanced budget was presented to the Board of Commissioner's on November 4. This proposed budget included additional cuts by the Administration in order to balance the General Fund.

After several Board of Commissioners budget workshops to review the proposed budgets of the various departments and other pertinent information, and a public hearing regarding the budgets, the Board of Commissioner's adopted a balanced General Fund budget on November 18, 2009 and the Special Revenue Funds budgets on December 16, 2009. State law requires the budgets be adopted prior to the start of the next fiscal year.

## **FINANCIAL ISSUES**

The issues facing the County are many; however, two major issues are making a significant negative impact on our ability to maintain services. They are the local economy and the state economy.

Locally, we are seeing significant drops in property values which equates to reduced tax revenues. With a high unemployment rate in the County, and last year's meltdown in the financial world, many of our citizens are seeing the value of their property decline or are being forced into foreclosure. These events lead to reduced tax collections at all levels of government. The County reduced its General Fund revenue projection for tax collections from \$34,503,142 in 2009 to \$31,271,806 in

2010, or a 9.36% loss. This is significant as taxes make up about 55% of our total revenues in the General Fund.

At the State level we know that the State has had, and will continue to have, a problem balancing their budget. We know we will continue to see further reductions of unknown amounts. Our State revenues are primarily made up of programmatic dollars that are being systematically reduced, as departments of the State are forced to reduce their own budgets. It is expected that the State will not rebound in the foreseeable future from its downward spiral without making significant cuts, or increasing state revenues. Correspondingly, we have reduced our estimates of State revenues in the General Fund by 6.9% from 2009 to 2010.

These two issues have been a major factor in the decisions that impact our budgets. They have put a severe strain on our ability to balance the budgets and maintain the same level of services we have historically provided. As we work through these issues, and measure their impact on our financial picture as a whole, the County will be forced to make hard decisions regarding of the many services we provide.

The net result of the above issues, and many other smaller issues, is that the County has \$5,499,308, or 8.9%, fewer dollars in the General Fund to provide those services.

To balance the General Fund budget we were forced to make significant changes to our expenditures. The most significant change was the elimination of over 20 positions in the budget. Many of these positions were vacant, but many were implemented, unfortunately, by layoffs. Other techniques employed included the continuation of zero salary increases for virtually all employees, keeping most consumable goods and services at 2009 levels (which were the same as the 2008 levels), negotiating zero increases or reductions in many professional contacts and commodity contractors, reducing appropriations to various funds, and implementing a 180 day moratorium on the filling of any vacant position.

## **WHERE THE MONEY COMES FROM**

The General Fund will receive approximately \$31.3 million in tax revenues in 2010. The four special voted millage funds will receive another \$12.1 million for their specific purposes. Due to the economic issues noted above, these revenues will be significantly less than the amounts collected for 2009 operations.

The Revenue Sharing Reserve Fund was created by the State when they eliminated Revenue Sharing from the Counties, and replaced it with a change from a winter tax collection to a summer tax collection. Effectively, the taxpayers paid 4 years of taxes in 3 years. The extra collection was put aside in the Revenue Sharing Reserve Fund and the County is allowed to transfer to the General Fund approximately \$3.5 million

per year, plus inflation, for about 3 more years. When the Fund is exhausted the State has promised to restore its revenue sharing contribution to the County.

The County General Fund operating tax rate for 2010 is 5.3265 mills, which is unchanged from the 2009 rate. The County is allowed to levy 5.77 mills for operations, however the rate has been reduced over time due to the effects of the Headlee Amendment. In fact, the impact of the Amendment is a loss of approximately \$2.8 Million to General Fund operations in 2010. The special voted millages also have been reduced by this amendment. Three of the special voted millages, the Library, Parks & Recreation and Senior Citizens to be voted on in 2010.

In the General Fund the County collects taxes for 2010 of \$190.41 per resident for County operations (\$210.08 per resident in 2009). The total amount collected represents 55.4% of all General Fund revenues.

Other large items of revenue in the General Fund include State revenues and Charges for Services revenues that represent 5.2% and 12.0%, respectively, of total revenues.

The County's total collection of 2010 taxes used in the General Fund, and the Drug Task Force, Library, Parks & Recreation and Senior Citizens special voted millage Funds represents \$263.83 per resident (\$288.09 in 2009).

## **WHERE THE MONEY GOES**

In general, the County allocates money to a wide variety of services, both mandated by law (ie. Clerk, Prosecutor, Jail), and non-mandated (ie. Information Technology, Cooperative Extension, Road Patrol). We also provide citizen mandated services by extra voted millage funds in the Drug Task Force, Library, Parks & Recreation and Senior Citizens.

In 2010 the General Fund will expend 62.4 % (60.4% in 2009) of its budget on personal services (ie. wages, fringes) and 20.5% (18.6% in 2009) on Other Services and Charges (ie. utilities, court appointed attorneys, telephones, repairs, training).

The General Fund will also expend 13.1% (or \$7,371,738) of the budget on direct appropriations to other Funds. These appropriations are made to other free standing Funds that require General Fund monies to operate. An example would be the 2010 appropriation to the Child Care Fund of \$2,908,176. It is used to fund the various programs that have a heavy demand for service but are not entirely paid for with other revenues (ie. the Foster Care program, direct placement of juveniles in out-of-county facilities, the Day Treatment/Night Watch program, the Juvenile Center facility). Without this appropriation many of these well-used programs would not exist.

In 2010 total expenditures in the General Fund represent a per capita expenditure of \$343.51 (\$376.22 in 2009). A breakdown as a total percent of the budget and per capita costs by category would look like this:

- Legislative (including insurances) – 2.5% or a per capita of \$8.49
- Judicial – 20.1% or a per capita of \$68.95
- General Government (including contingencies) – 22.2% or a per capita of \$76.38
- Public Safety – 38.4% or a per capita of \$132.05
- Public Works – .7% or a per capita of \$2.43
- Health and Welfare – 3.0% or a per capita of \$10.32
- Appropriations to other Funds – 13.1% or a per capita of \$44.89

The total General Fund operating expenditure budget of \$56,417,136 represents a 7.1% decrease from the 2009 original budget and an 8.7% decrease from the amended 2009 budget.

Capital investment for 2010 includes the construction of several projects regarding the bioreactor at the Landfill, an additional tower for our 911 dispatch services, a new school facility for our Day Treatment/Night Watch program, significant improvements to our technology systems, and several vehicles.

## **CONCLUSION**

The budget is a policy statement by the Board of Commissioners to the citizens of our County. It provides information to the public on the funding priorities and programs that have been established. Likewise, the budget is a plan. It provides a roadmap for departments, offices and agencies to use in implementing the programs funded by the Board. And, like most plans, the budget is a flexible document that is subject to change as needs emerge, more information becomes available, or priorities change.

The budgets:

- Provide operating revenues that are sufficient to support current operating expenditures
- Provide sufficient maintenance and replacement dollars to ensure that County facilities are properly maintained
- Protect the County's General Fund reserves
- Provide for our continuing efforts to keep the citizens of the County informed
- Give the County time to review its operations to determine what services will be provided to the citizens of the County in the future and how they will be funded

As we look beyond 2010 we see the challenges that will present themselves from funding sources like the State of Michigan, internally from challenges to our tax base, and the erosion of available service dollars by items like health care. Invariably, the budgets included in this document will be amended to include our responses to these items, and the many more that will appear this year.

We would like to express our appreciation to all the members of the various departments who assisted and contributed to the preparation of the 2010 budgets and to this report. We also express our gratitude to the Board of Commissioners for their interest and support in the difficult and drawn out process that culminated in the passage of the 2010 budgets.

Comments or questions regarding any of the information provided in this report or requests for additional information should be addressed to our office, or contact us at 810-989-6905. You can also visit our website at [www.stclaircounty.org](http://www.stclaircounty.org), for additional information regarding St. Clair County.

Respectively submitted,



Shaun S. Groden  
Administrator/Controller



Robert C. Kempf  
Deputy Controller/Finance Director

**RESOLUTION 09-50**

**ST. CLAIR COUNTY 2010 GENERAL APPROPRIATIONS RESOLUTION**

WHEREAS, the Uniform Budgeting and Accounting Act, Public Act 621 of 1978, as amended, requires that each local unit of government adopt a balanced budget for certain funds; and

WHEREAS, the County Administrator/Controller has considered the needs of the various department contained in the budget and has proposed a budget to the Board of Commissioners' as required by statute; and

WHEREAS, the Board of Commissioners' has received the proposed budget and have made recommendations for modification to the Administrator/Controller; and

WHEREAS, the Board of Commissioners' has held the required Public Hearing regarding the proposed budget: and

WHEREAS, the Board of Commissioners' annually adopts a budget and authorizes appropriations subject to the conditions set forth in its annual General Appropriations Resolution: and

WHEREAS, the budget contains anticipated revenues and expenditures from various grant programs, which will also require approval of agreements with granting agencies at various times during the fiscal year.

THEREFORE BE IT RESOLVED, that the 2010 St Clair County General Fund Budget, as attached and marked "Exhibit A" is hereby adopted on a basis consistent with the Public Act 621 of 1978, as amended,

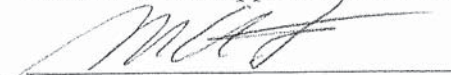
BE IT FURTHER RESOLVED, that the revenues received by the County under Public Acts 106 and 107 of 1985 (Convention Facility Tax revenue) shall not be used to reduce the County's operating millage as defined by Public Act 2 of 1986 and that 50% of the actual Convention Facility Tax revenue not used to reduce the County's operating tax rate will be transferred to the Substance Abuse Fund with the remaining revenues to be deposited in the General Fund.

BE IT FURTHER RESOLVED, that the revenues received by the County under Public Act 264 of 1987 (Health and Safety Fund Act) shall not be used to reduce the County's operating millage and that 12/17 of the actual revenues will be appropriated for public health prevention programs, and 5/17 of the actual revenues will be appropriated for jail facilities, in accordance with the Act.

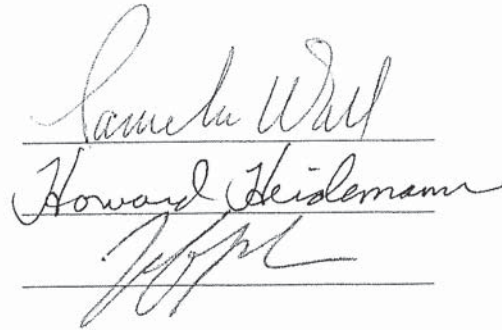
BE IT FURTHER RESOLVED, that the adopted budget is based on current estimates of revenues and expenditures, and that the Board of Commissioners', upon recommendation by the Administrator/Controller, may find it necessary to adjust budgeted revenues and expenditures from time to time during the year.

Dated: November 18, 2009

Reviewed and Approved As To Form By:



Gary A. Fletcher  
County Corporation Counsel  
522 Michigan  
Port Huron, Michigan



**St. Clair County  
List of Additional Elected and Appointed Officials**

**Elected Officials**

31<sup>st</sup> Circuit Court

Daniel Kelly	Chief Circuit Judge
James Adair	Circuit Judge
Peter Deegan	Circuit Judge

72<sup>nd</sup> District Court

John Monaghan	Chief District Judge
Richard Cooley	District Judge
Cynthia Platzer	District Judge

Probate Court

Elwood Brown	Chief Judge of Probate
John Tomlinson	Judge of Probate

Other Elected Officials

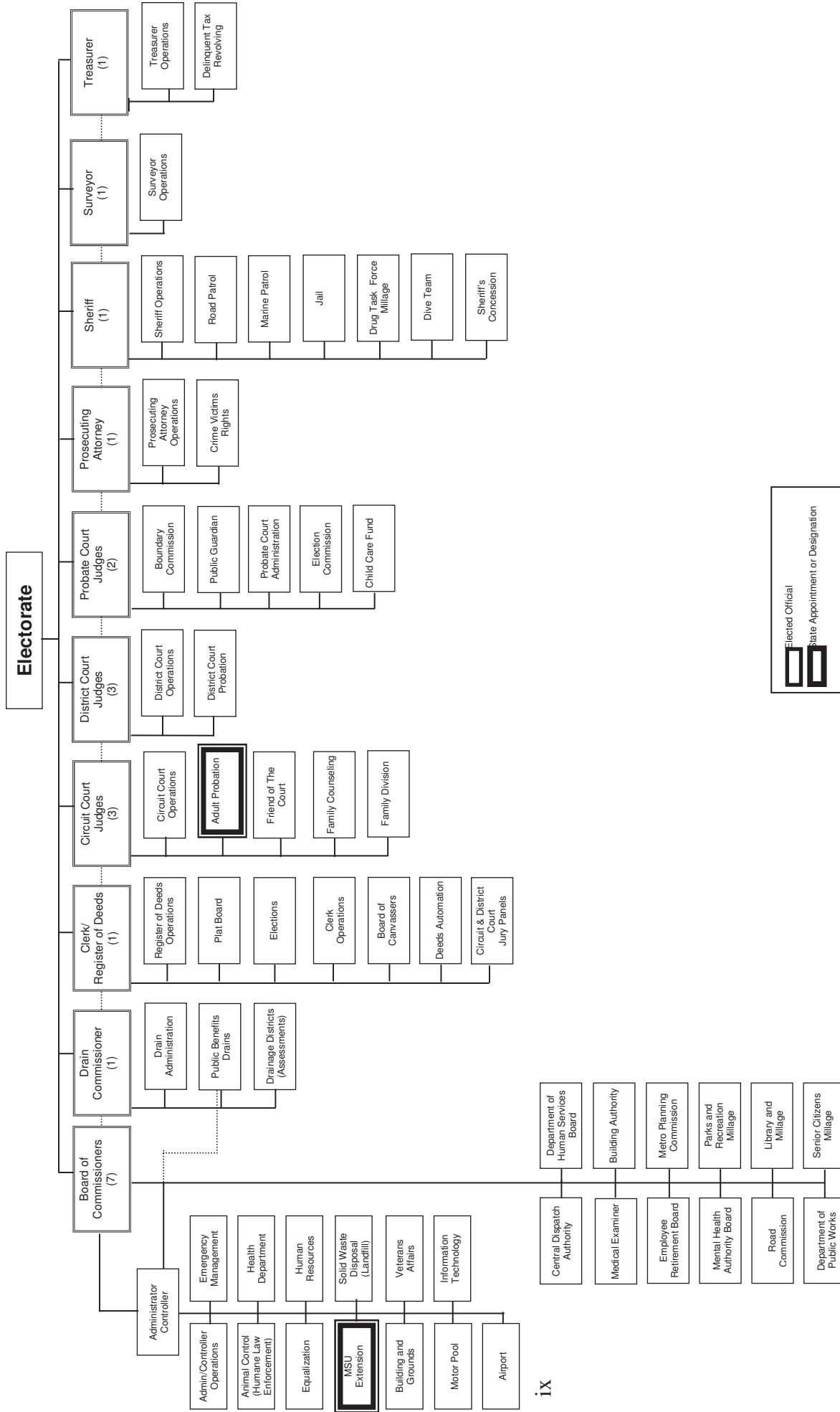
Marilyn Dunn	Clerk/Register of Deeds
Robert Wiley	Drain Commissioner
Michael Wendling	Prosecuting Attorney
Timothy Donnellon	Sheriff
Steve Bruen	Surveyor
Kelly Roberts-Burnett	Treasurer

**Appointed Official**

Shaun S. Groden	Administrator/Controller
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# St. Clair County Organizational Chart



Elected Official  
 State Appointment or Designation



**ST. CLAIR COUNTY  
2010 GENERAL FUND  
BUDGETED CHANGES TO AVAILABLE FUND BALANCE**

Estimated Available Fund Balance at December 31, 2009	\$8,471,491
Add: 2010 Budgeted Revenues	56,417,136
Less: 2010 Budgeted Expenditures	<u>56,417,136</u>
Estimated Available Fund Balance at December 31, 2010	<u><u>\$8,471,491</u></u>

**ST. CLAIR COUNTY**  
**ADOPTED 2010 GENERAL FUND BUDGET**

<b><u>REVENUES</u></b>		<b>2010</b>
<b><u>CATEGORY</u></b>	<b><u>DEPARTMENT</u></b>	<b><u>ADOPTED</u></b>
<b><u>Judicial</u></b>		
	Circuit Court	\$138,172
	District Court	2,301,443
	Mental Health Court	60,000
	Courthouse Security	40,000
	Friend of Court	2,070,651
	Incentive Payments	228,142
	JASP Program	34,935
	Probate Court	263,926
	Family Division-Circuit Court	182,375
		<u>5,319,644</u>
<b><u>General Government</u></b>		
	Elections	25,000
	Clerk	716,000
	Equalization	239,600
	Prosecuting Attorney	467,895
	Drug Forfeitures	15,000
	Child Protective Investigations - Title IV-E	26,000
	Victims Rights	61,600
	Register of Deeds	657,000
	County Treasurer	39,343,948
	Co-op. Ext. - 21st Century Grant	50,000
	Co-op. Ext. - Great Start Grant	73,806
	Co-op. Ext. - 4-H Programming	4,500
	Information Technology	30,000
	Drain Commissioner	253,456
		<u>41,963,805</u>
<b><u>Public Safety</u></b>		
	Sheriff	1,534,268
	Secondary Road Patrol	183,034
	COPS Technology Grant	177,707
	COPS More Grant	286,000
	Safe Communities Grant	85,000
	Operation Stonegarden Grant	700,000
	Criminal Justice Training Grant	14,000
	Communications/Radio	1,259,253
	Communications Training Grant	18,000
	Marine Law Enforcement	230,000
	Corrections/Jail	3,304,758

<b>CATEGORY DEPARTMENT</b>	<b>2010 ADOPTED</b>
<b><u>Public Safety (Continued)</u></b>	
Inmate Billing	\$195,000
Probation Resident Services Grant	280,000
Substance Abuse Treatment Grant	104,639
Emergency Preparedness	35,800
Annual Breakfast	10,000
07 UAISI Grant	130,000
Hazardous Materials Handling	3,000
Animal Shelter	436,500
	<u>8,986,959</u>
<b><u>Health and Welfare</u></b>	
Medical Examiner	10,000
Public Guardian	91,728
Veterans Lapeer Contract	45,000
	<u>146,728</u>
 Total Revenues	 <u><u>\$56,417,136</u></u>

**ST. CLAIR COUNTY  
2010 GENERAL FUND BUDGET  
REVENUES**

<u>CATEGORY</u>	<u>DEPARTMENT</u>	<u>2007 ACTUAL</u>	<u>2008 ACTUAL</u>	<u>2009 ESTIMATE</u>	<u>2010 ADOPTED</u>
<u>Legislative</u>					
	Other Legislative Activities	\$-	\$3,042,772	\$75,000	\$-
	Employee of the Quarter	-	-	-	-
		-	<u>3,042,772</u>	<u>75,000</u>	<u>-</u>
<u>Judicial</u>					
	Circuit Court	138,249	138,501	138,472	138,172
	District Court	2,925,095	2,603,715	2,506,348	2,301,443
	Courthouse Security	40,003	34,686	30,000	40,000
	Friend of Court	1,769,643	1,962,958	2,444,300	2,070,651
	Incentive Payments	313,309	225,038	262,233	228,142
	JASP Program	23,711	28,332	42,240	34,935
	FOC - GF/GP	25,100	15,262	15,155	-
	Law Library	6,500	6,500	-	-
	Probate Court	259,770	264,713	265,178	263,926
	Mental Health Court	-	-	60,702	60,000
	Family Division - Circuit Court	167,395	180,638	172,267	182,375
		<u>5,668,775</u>	<u>5,460,343</u>	<u>5,936,895</u>	<u>5,319,644</u>
<u>General Government</u>					
	Elections	45,308	168,845	40,000	25,000
	County Clerk	746,579	740,045	757,000	716,000
	Equalization	295,505	269,050	300,000	239,600
	Human Resources	1,355	-	-	-
	Prosecuting Attorney	299,687	315,193	478,895	457,895
	Vehicle Forfeitures	-	-	-	10,000
	Drug Forfeitures	18,100	17,591	30,000	15,000
	Child Protective Investigation - Title IV-E	25,374	25,413	30,000	26,000
	Victims Rights	61,600	63,475	61,600	61,600
	Purchasing	7,449	4,970	4,000	-

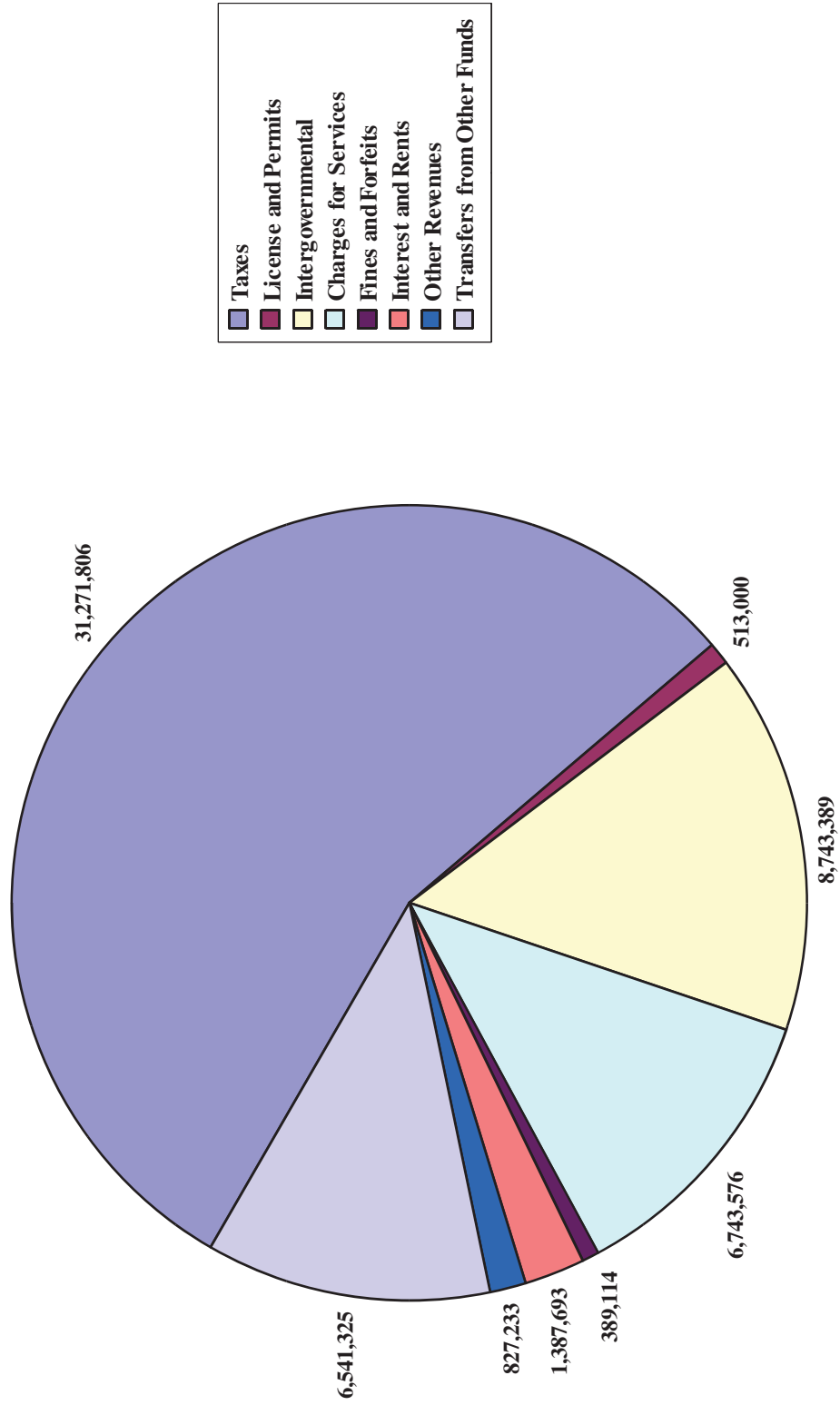
<u>CATEGORY</u>	<u>DEPARTMENT</u>	<u>2007 ACTUAL</u>	<u>2008 ACTUAL</u>	<u>2009 ESTIMATE</u>	<u>2010 ADOPTED</u>
<b><u>General Government - Continued</u></b>					
	Register of Deeds	\$1,018,433	\$802,712	\$824,000	\$657,000
	County Treasurer	42,902,188	42,672,974	43,180,132	39,343,948
	Cooperative Extension	-	492	-	-
	Co-op. Ext. - 21st Century Grant	38,888	42,942	50,000	50,000
	Co-op. Ext. - Great Start Grant	56,712	68,588	70,000	73,806
	Co-op. Ext. - CMH Grant	6,111	23,005	-	-
	Co-op. Ext. - Head Start Grant	5,100	-	-	-
	Co-op. Ext. - Gypsy Moth Grant	66	-	-	-
	Co-op. Ext. - 4-H Programming	2,457	46	5,000	4,500
	Information Technology	33,912	27,380	47,000	30,000
	Drain Commissioner	269,760	252,464	273,419	253,456
	Motor Pool	424	-	-	-
		<u>45,835,008</u>	<u>45,495,185</u>	<u>46,151,046</u>	<u>41,963,805</u>
<b><u>Public Safety</u></b>					
	Sheriff	1,569,164	1,489,991	1,487,081	1,534,268
	Secondary Road Patrol	193,193	225,647	174,889	183,034
	Criminal Justice Training Grant	15,847	15,237	13,500	14,000
	Party Patrol Grant	21,960	-	-	-
	COPS More Grant	90,958	120,283	-	286,000
	COPS Technology Grant	2,670	6,187	-	177,707
	MI Drive Safety Task Force	39,297	-	-	-
	Safe Communities	15,483	151,446	100,000	85,000
	Edward Byrne Memorial Grant	-	21,874	-	-
	Substance Abuse Treatment Grant	148,801	102,718	102,096	104,639
	Communications/Radio	762,275	1,062,069	1,260,612	1,259,253
	Communications Training Grant	13,160	12,175	21,000	18,000
	Marine Law Enforcement	197,465	349,042	231,000	230,000
	Dive Team	932	-	2,000	-
	Corrections/Jail	2,209,251	2,588,547	3,332,868	3,304,758
	ICE Program	-	165,430	-	-
	Inmate Billing	219,601	205,246	204,000	195,000
	Probation Resident Services Grant	681,340	263,500	380,400	280,000

<b>CATEGORY</b>	<b>DEPARTMENT</b>	<b>2007 ACTUAL</b>	<b>2008 ACTUAL</b>	<b>2009 ESTIMATE</b>	<b>2010 ADOPTED</b>
<b>Public Safety - Continued</b>					
	Emergency Preparedness	\$35,108	\$37,508	\$36,000	\$35,800
	Annual Breakfast	12,500	10,500	10,000	10,000
	04 Equipment	66,394	-	-	-
	04 Solutions Planning	1,073,137	599,009	104,000	-
	04 Certification	-	-	14,000	-
	05 Homeland Security	391,491	-	-	-
	Operation Stonegarden	-	-	1,400,000	700,000
	2007 UAISI Grant	-	62,794	300,000	130,000
	Hazardous Materials Handling	8,180	9,932	3,000	3,000
	Animal Shelter	422,877	433,324	422,000	436,500
		<u>8,191,084</u>	<u>7,932,459</u>	<u>9,598,446</u>	<u>8,986,959</u>
<b>Health &amp; Welfare</b>					
	Medical Examiner	3,622	14,719	13,000	10,000
	Public Guardian	83,611	107,088	97,057	91,728
	Veteran's Burial	-	120	-	-
	Veterans' Counselor	760	-	-	-
	Veterans' Lapeer Contract	45,000	45,000	45,000	45,000
		<u>132,993</u>	<u>166,927</u>	<u>155,057</u>	<u>146,728</u>
		<u>\$59,827,860</u>	<u>\$62,097,686</u>	<u>\$61,916,444</u>	<u>\$56,417,136</u>

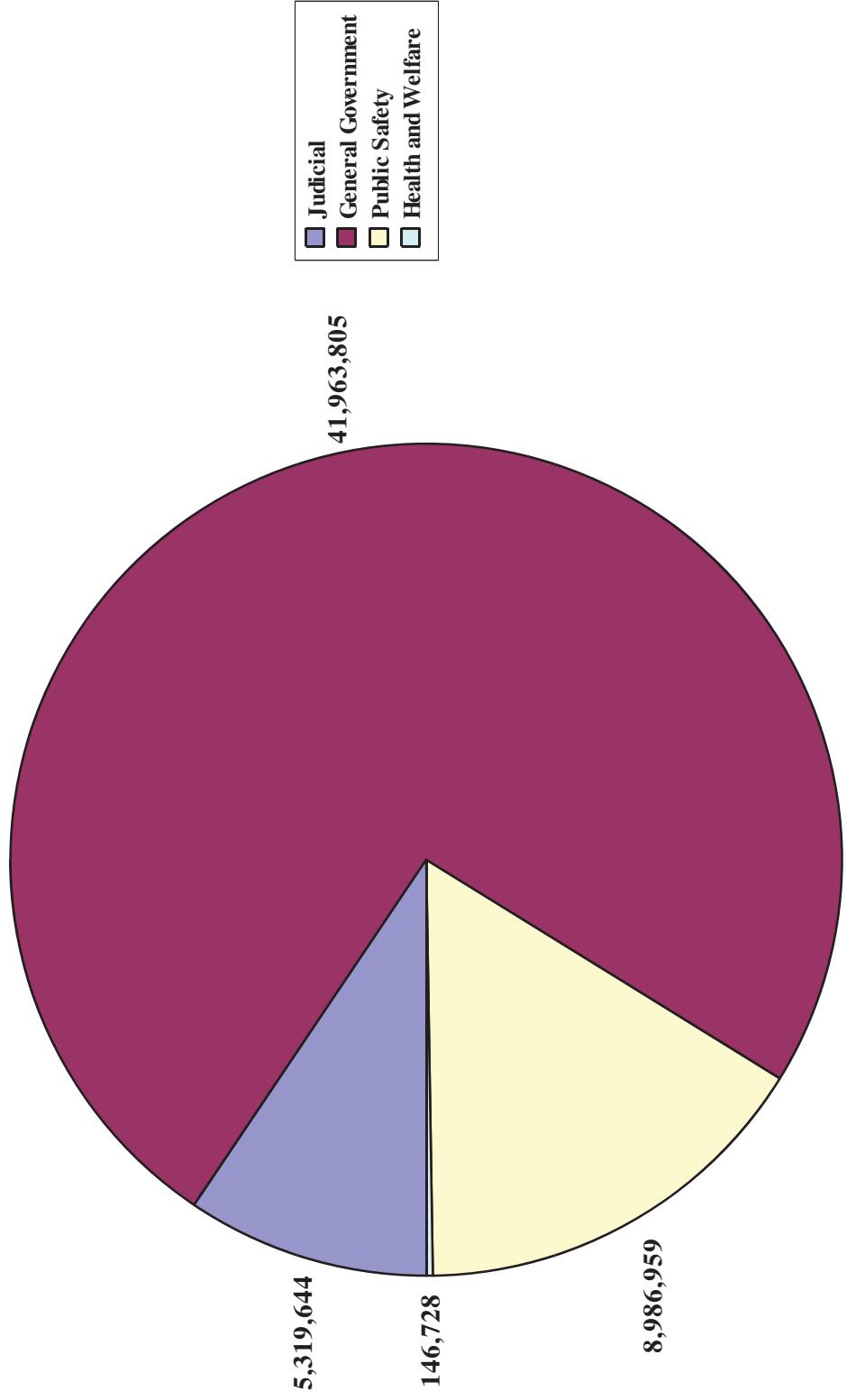


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**ST. CLAIR COUNTY**  
**General Fund 2010 Revenue Budget**  
**56,417,136**



**ST. CLAIR COUNTY  
General Fund 2010 Revenue Budget  
56,417,136**



**ST. CLAIR COUNTY**  
**ADOPTED 2010 GENERAL FUND BUDGET**

**EXPENDITURES**

<b><u>CATEGORY</u></b>	<b><u>DEPARTMENT</u></b>	<b><u>2010 ADOPTED</u></b>
<b><u>Legislative</u></b>		
	Board of Commissioners	\$204,120
	Other Legislative Activities	1,190,500
	<b><u>Appropriations to other Funds:</u></b>	
	Health Department	2,036,518
	Child Care - Probate	2,908,176
	Child Care - Welfare	265,000
	Family Independence Agency	214,262
	Public Improvement	400,000
	Planning	440,439
	Community Development Block Grant	10,000
	Administrative Building Debt Fund	876,245
	Communications Tower Debt Service	221,098
		<u>8,766,358</u>
<b><u>Judicial</u></b>		
	Circuit Court	1,976,294
	District Court	2,477,277
	Mental Health Court	60,000
	Courthouse Security	441,120
	Friend of Court	2,834,457
	JASP Program	104,806
	Probate Court	888,817
	Family Division-Circuit Court	1,847,720
	Adult Probation	14,383
	District Court Probation	678,698
		<u>11,323,572</u>
<b><u>General Government</u></b>		
	Administrator/Controller	396,497
	Elections	248,682
	Accounting	373,353
	Clerk	898,555
	Equalization	890,783
	Human Resources	411,375
	Prosecuting Attorney	2,527,968
	Drug Forfeitures	15,000
	Child Protective Investigations - Title IV-E	10,000
	Victims Rights	10,800
	Purchasing	201,428

<b>CATEGORY</b>	<b>DEPARTMENT</b>	<b>2010 ADOPTED</b>
<b><u>General Government (Continued)</u></b>		
	Register of Deeds	\$173,352
	Boundary Commission	200
	County Treasurer	460,810
	Cooperative Extension	251,606
	Co-op. Ext. - 21st Century Grant	50,000
	Co-op. Ext. - Great Start Grant	73,806
	Co-op. Ext. - 4-H Programming	4,500
	Information Technology	2,232,536
	Buildings and Grounds	1,466,101
	FIA Building Lease Maintenance	754,665
	Jail/Juvenile Facility Maintenance	461,100
	Drain Commissioner	632,414
	Motor Pool	12,500
		<u>12,558,031</u>
<b><u>Public Safety</u></b>		
	Sheriff	6,599,042
	Secondary Road Patrol	183,034
	COPS Technology Grant	177,707
	COPS More Grant	286,000
	Safe Communities Grant	85,000
	Operation Stonegarden Grant	700,000
	Criminal Justice Training Grant	14,000
	Communications/Radio	1,803,325
	Communications Training Grant	18,000
	Marine Law Enforcement	271,667
	Dive Team	27,317
	Corrections/Jail	10,265,145
	Inmate Billing	92,234
	Other Correctional Activities	280,000
	Substance Abuse Treatment Grant	103,820
	Emergency Preparedness	259,872
	2007 UAISI Grant	130,000
	Annual Breakfast	10,000
	Hazardous Materials Handling	18,172
	Animal Shelter	363,016
		<u>21,687,351</u>
<b><u>Public Works</u></b>		
	Drains - Public Benefit	<u>400,000</u>

<b>CATEGORY</b>	<b>DEPARTMENT</b>	<b>2010 ADOPTED</b>
<b><u>Health and Welfare</u></b>		
	Medical Examiner	\$275,651
	Mental Health	955,672
	Public Guardian	248,083
	Veteran's Burial	10,000
	Veteran's Counselor	169,195
	Soldiers and Sailors Relief	1,000
	Veteran's Lapeer Contract	35,000
		<u>1,694,601</u>
<b><u>Other Functions</u></b>		
	Contingencies	327,223
	6 Month position replacement wait adjustment	(340,000)
		<u>(12,777)</u>
	Totals	<u>\$56,417,136</u>

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**ST. CLAIR COUNTY  
2010 GENERAL FUND BUDGET  
EXPENDITURES**

<u>CATEGORY</u>	<u>DEPARTMENT</u>	<u>2007 ACTUAL</u>	<u>2008 ACTUAL</u>	<u>2009 ESTIMATE</u>	<u>2010 ADOPTED</u>
<u>Legislative</u>	Board of Commissioners	\$203,154	\$218,269	\$213,975	\$204,120
	Other Legislative Activities	1,370,770	839,546	1,137,500	1,190,500
	<u>Appropriations to Other Funds:</u>				
	Health Department	2,435,936	2,748,275	2,827,329	2,036,518
	Child Care - Probate	4,137,729	4,571,083	4,605,108	2,908,176
	Child Care - Welfare	490,000	440,000	440,000	265,000
	Department of Human Services	244,750	244,750	244,750	214,262
	Airport	125,000	202,763	224,663	-
	Revenue Sharing Reserve	800,000	-	-	-
	Retirement Fund	15,939	16,895	-	-
	Public Improvement Fund	1,760,000	793,330	500,000	400,000
	Planning	488,443	416,766	492,200	440,439
	Brownfield Redevelopment	12,600	12,600	-	-
	Community Development Block Grant	10,000	10,000	10,000	10,000
	Administrative Building Debt Fund	805,257	831,882	907,970	876,245
	Communication Towers Debt Service	-	-	100,000	221,098
	Project Self-Revolving Fund	-	-	400,000	-
	Building Authority Construction	34	-	-	-
		<u>12,899,612</u>	<u>11,346,159</u>	<u>12,103,495</u>	<u>8,766,358</u>
<u>Judicial</u>	Circuit Court	2,002,031	1,948,060	1,987,403	1,976,294
	District Court	2,506,774	2,682,001	2,774,422	2,477,277
	Courthouse Security	568,278	561,399	489,118	441,120
	Friend Of Court	2,412,315	2,671,368	2,883,414	2,834,457
	JASP Program	69,739	84,995	99,070	104,806
	Law Library	4,281	4,623	-	-
	Probate Court	747,735	799,204	855,612	888,817
	Mental Health Court	-	-	70,702	60,000

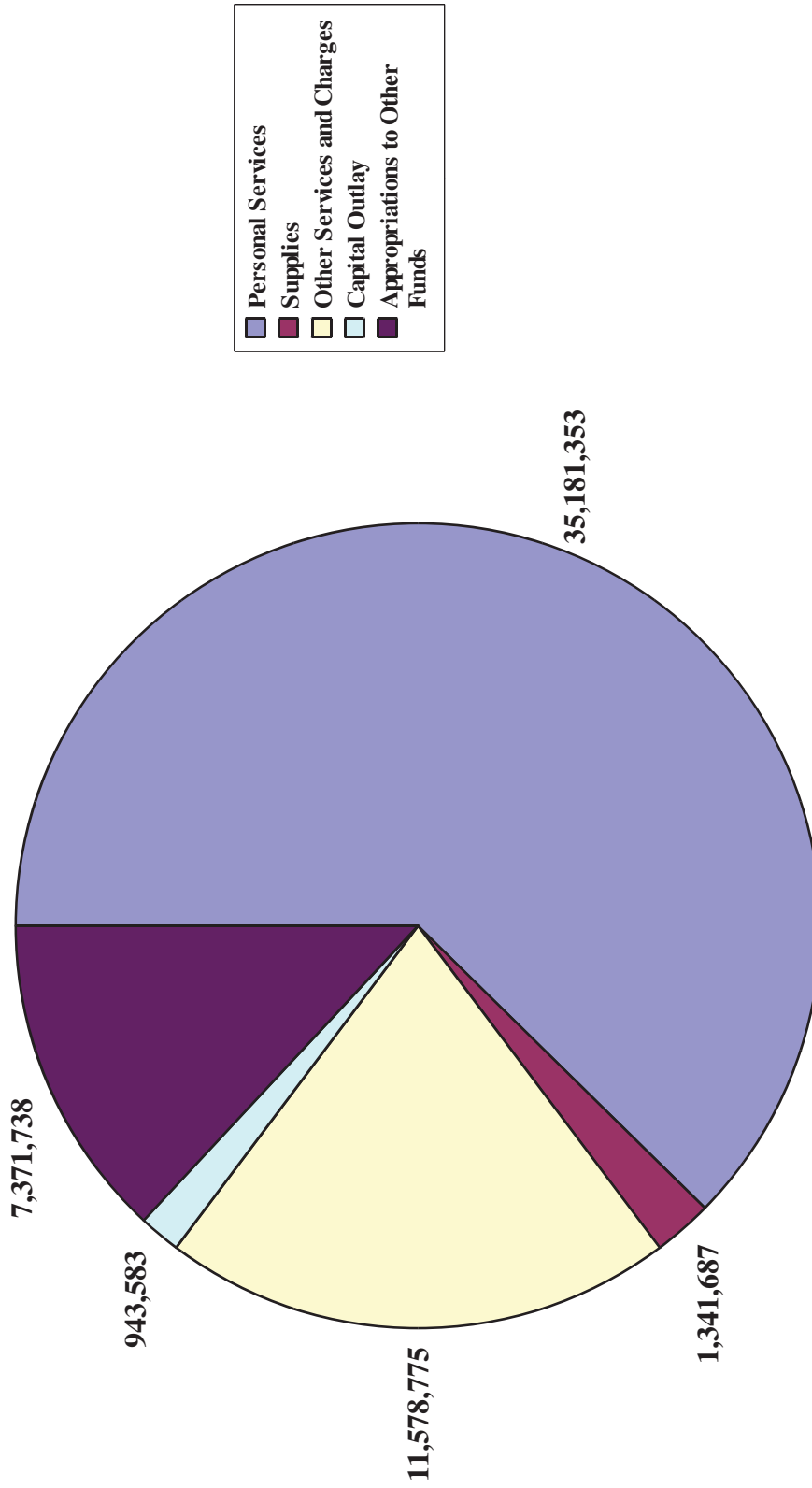


<u>CATEGORY</u>	<u>DEPARTMENT</u>	<u>2007 ACTUAL</u>	<u>2008 ACTUAL</u>	<u>2009 ESTIMATE</u>	<u>2010 ADOPTED</u>
<b>Judicial - Continued</b>					
	Family Division - Circuit Court	\$2,225,428	\$2,103,959	\$2,122,710	\$1,847,720
	Adult Probation	13,918	13,290	13,733	14,383
	District Court Probation	648,155	632,413	682,827	678,698
		<u>11,198,654</u>	<u>11,501,312</u>	<u>11,979,011</u>	<u>11,323,572</u>
<b>General Government</b>					
	Administrator/Controller	413,038	416,908	390,786	396,497
	Elections	226,576	244,104	103,931	248,682
	Accounting	394,453	434,442	446,705	373,353
	County Clerk	873,565	910,592	931,547	898,555
	Equalization	836,549	892,332	946,691	890,783
	Human Resources	505,577	595,616	585,305	411,375
	Prosecuting Attorney	2,449,052	2,512,813	2,743,440	2,523,468
	Vehicle Forfeitures	-	-	-	4,500
	Drug Forfeitures	11,091	15,348	20,000	15,000
	Child Protective Investigation - Title IV-E	6,917	7,542	10,000	10,000
	Victims Rights	2,763	1,918	10,800	10,800
	Purchasing	196,209	216,022	218,103	201,428
	Register of Deeds	277,573	284,474	246,249	173,352
	Boundary Commission	157	-	200	200
	County Treasurer	552,711	3,689,407	490,855	460,810
	Cooperative Extension	356,337	372,050	330,853	251,606
	Co-op. Ex. - 21st Century Grant	38,855	42,176	50,000	50,000
	Co-op. Ex. - Great Start Grant	51,795	58,191	91,797	73,806
	Co-op. Ex. - CMH Grant	6,111	23,005	-	-
	Co-op. Ex. - Head Start Grant	3,644	1,271	-	-
	Co-op. Ex. - Gypsy Moth Grant	66	-	-	-
	Co-op. Ex. - 4-H Programming	2,408	46	5,000	4,500
	Information Technology	2,642,738	2,506,059	2,228,815	2,232,536
	Building and Grounds	1,680,316	1,703,308	1,456,389	1,466,101
	DHS Building Lease Maintenance	772,867	793,178	926,585	754,665
	Jail/Juvenile Facility Maintenance	441,616	503,939	450,649	461,100

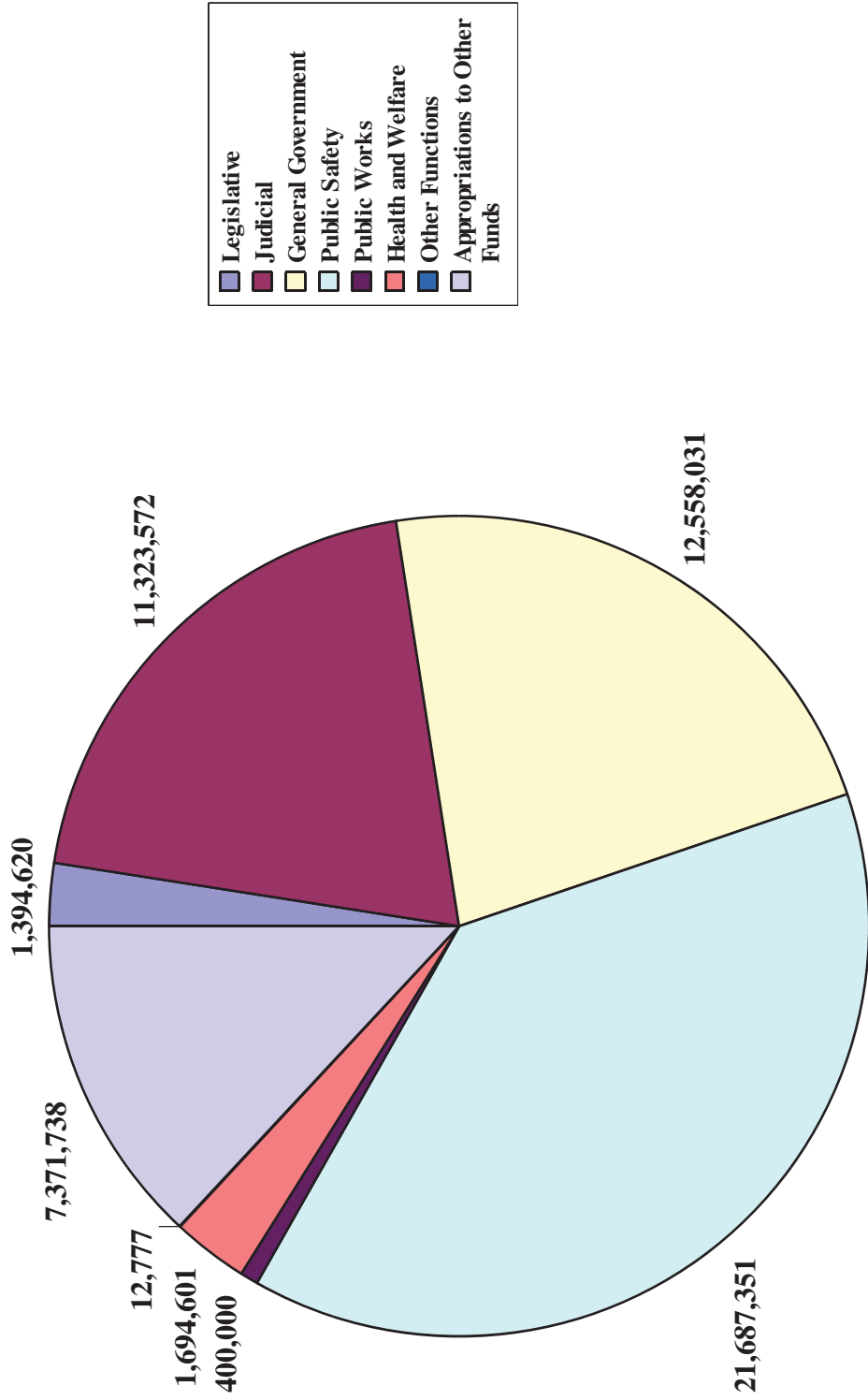
<b>CATEGORY</b>	<b>DEPARTMENT</b>	<b>2007 ACTUAL</b>	<b>2008 ACTUAL</b>	<b>2009 ESTIMATE</b>	<b>2010 ADOPTED</b>
<b>General Government - Continued</b>					
	Drain Commissioner	\$698,254	\$650,086	\$681,842	\$632,414
	Motor Pool	13,537	15,864	12,500	12,500
		<u>13,454,775</u>	<u>16,890,691</u>	<u>13,379,042</u>	<u>12,558,031</u>
<b>Public Safety</b>					
	Sheriff	6,071,666	6,228,906	6,349,695	6,599,042
	Secondary Road Patrol	181,767	221,213	174,889	183,034
	COPS More Grant	90,958	120,283	-	286,000
	COPS Technology Grant	2,670	6,187	-	177,707
	Substance Abuse Treatment Grant	182,547	104,035	101,599	103,820
	Party Patrol Grant	21,958	-	-	-
	MI Drive Safety Task Force	39,297	-	-	-
	Edward Byrne Memorial Grant	-	21,874	-	-
	Sheriff Homeland Security Grant	-	-	-	-
	Safe Communities	15,483	151,466	100,000	85,000
	Criminal Justice Training Grant	17,315	17,814	18,000	14,000
	Communications/Radio	1,166,540	1,416,638	1,828,262	1,803,325
	Communications Training Grant	7,961	20,629	21,000	18,000
	Marine Law Enforcement	342,023	299,737	272,667	271,667
	Dive Team	18,800	31,156	19,658	27,317
	Corrections/Jail	9,067,822	9,594,084	9,993,797	10,265,145
	ICE Program	-	92,583	334,158	-
	Inmate Billing	113,747	132,399	145,162	92,234
	Other Correctional Activities	111,915	215,871	430,400	280,000
	Probation Resident Services	461,985	-	-	-
	Emergency Preparedness	264,513	285,739	307,543	259,872
	Annual Breakfast	12,418	8,766	10,000	10,000
	04 Equipment Grant	66,394	-	-	-
	04 Solutions Planning Grant	1,073,314	599,398	104,000	-
	04 Certification Grant	-	-	14,000	-
	05 Homeland Security Grant	389,517	-	-	-
	Operation Stonegarden	-	-	1,400,000	700,000
	2007 UAISI Grant	-	63,907	300,000	130,000

<u>CATEGORY</u>	<u>DEPARTMENT</u>	<u>2007 ACTUAL</u>	<u>2008 ACTUAL</u>	<u>2009 ESTIMATE</u>	<u>2010 ADOPTED</u>
<b><u>Public Safety - Continued</u></b>					
	Hazardous Materials Handling	\$29,846	\$17,543	\$20,172	\$18,172
	Animal Shelter	375,147	436,807	430,664	363,016
		20,125,603	20,087,035	22,375,666	21,687,351
<b><u>Public Works</u></b>					
	Drain - Public Benefit	152,342	195,355	204,000	400,000
<b><u>Health &amp; Welfare</u></b>					
	Mental Health	955,672	955,672	955,672	955,672
	Medical Examiner	263,184	271,875	274,364	275,651
	Public Guardian	320,498	300,065	268,472	248,083
	Veteran's Burial	17,700	17,660	21,300	10,000
	Veterans Counselor	193,034	179,756	191,144	169,195
	Veterans Lapeer Contract	32,944	27,788	35,000	35,000
	Soldiers and Sailors Relief	793	-	1,000	1,000
		1,783,825	1,752,816	1,746,952	1,694,601
<b><u>Other Functions</u></b>					
	Contingencies	-	-	-	327,223
	6 Month position replacement wait adjustment	-	-	-	(340,000)
		-	-	-	(12,777)
		\$59,614,811	\$61,773,368	\$61,788,166	\$56,417,136

**ST. CLAIR COUNTY**  
**General Fund 2010 Expenditure Budget**  
**56,417,136**



**ST. CLAIR COUNTY  
General Fund 2010 Expenditure Budget  
56,417,136**



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## BOARD OF COMMISSIONERS

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The Board of Commissioners is the Legislative and Policy-making body of the County. It consists of seven (7) members, elected every two years, by district. The term of the current Board ends on December 31, 2010.

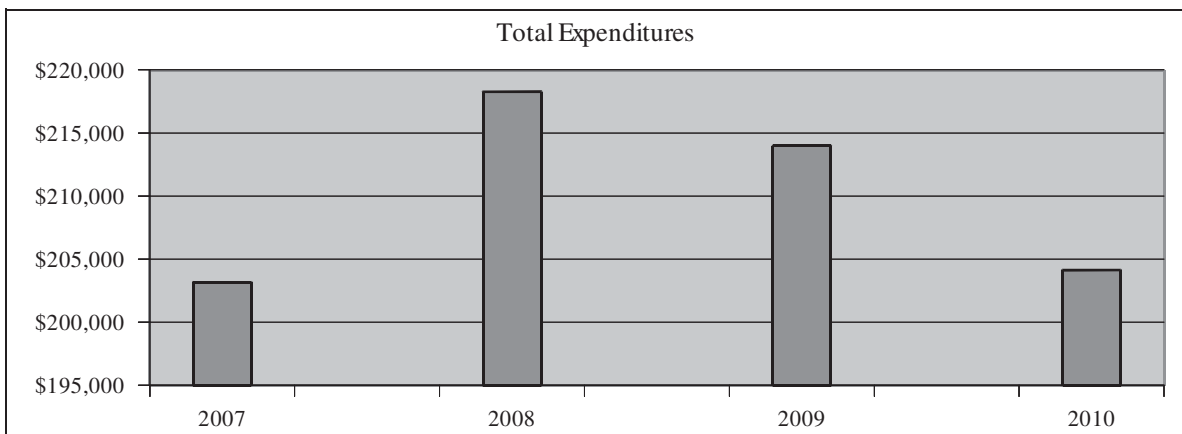
The Judicial/Public Safety, Human Services, Ways & Means and Environmental/ Public Works Committees of the Board meet on the first Wednesday of each month at 6:00 p.m. The Board of Commissioners regularly scheduled meeting occurs on the third Wednesday of each month at 6:00 p.m.

Most meetings of the Board and its Committees take place in the Commissioners Room located in the Administrative Building, 200 Grand River, Port Huron, Michigan. Occasionally, usually in the summer months, the Board will hold their meetings at various locations throughout the County. The Board also holds special meetings as needed and quarterly workshops to discuss specific issues.

### Department Personnel

(7) Commissioners

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b><u>Expenditures:</u></b>				
Personal Services	\$196,518	\$211,863	\$205,925	\$196,070
Supplies	212	210	550	550
Other Services and Charges	6,424	6,196	7,500	7,500
<b>Total Expenditures:</b>	<b><u><u>\$203,154</u></u></b>	<b><u><u>\$218,269</u></u></b>	<b><u><u>\$213,975</u></u></b>	<b><u><u>\$204,120</u></u></b>





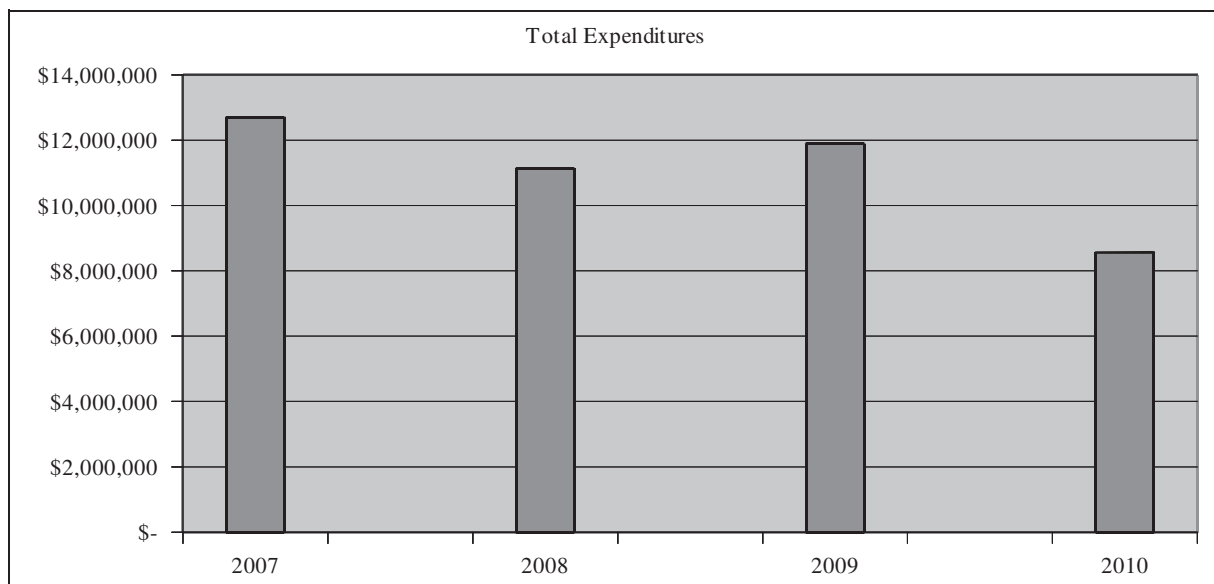
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## OTHER LEGISLATIVE ACTIVITIES

This department accounts for those costs and services that directly benefit all departments and the County as a whole. Examples of the types of costs and services accounted for in this department are: Property and Liability insurance, Corporation Counsel, dues to the Southeastern Michigan Council of Governments/Michigan Association of Counties/ National Association of Counties, etc., and Cost Allocation Plan. Also accounted for in this department are direct appropriations to other specific funds for operating purposes and debt payments.

Department Personnel: None

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b>Revenues:</b>				
Other Financing Sources	\$-	\$3,042,772	\$75,000	\$-
<b>Total Revenues:</b>	<b>\$-</b>	<b>\$3,042,772</b>	<b>\$75,000</b>	<b>\$-</b>
<b>Expenditures:</b>				
Personal Services	\$41	\$-	\$-	\$-
Supplies	1,494	1,238	-	-
Other Services and Charges	1,369,234	838,308	1,137,500	1,190,500
Appropriation Transfer	11,325,688	10,288,344	10,752,020	7,371,738
<b>Total Expenditures:</b>	<b>\$12,696,457</b>	<b>\$11,127,890</b>	<b>\$11,889,520</b>	<b>\$8,562,238</b>



## CIRCUIT COURT

The Circuit Court is the trial court with the broadest powers in Michigan. In general, the Circuit Court handles all civil cases with claims of more than \$25,000 and all criminal cases where the accused, if found guilty, could be sent to prison. The family division of the Circuit Court handles all divorce, paternity, juvenile offenses, and child abuse and neglect cases. In addition, the Circuit Court hears cases appealed from another court or by an administrative agency.

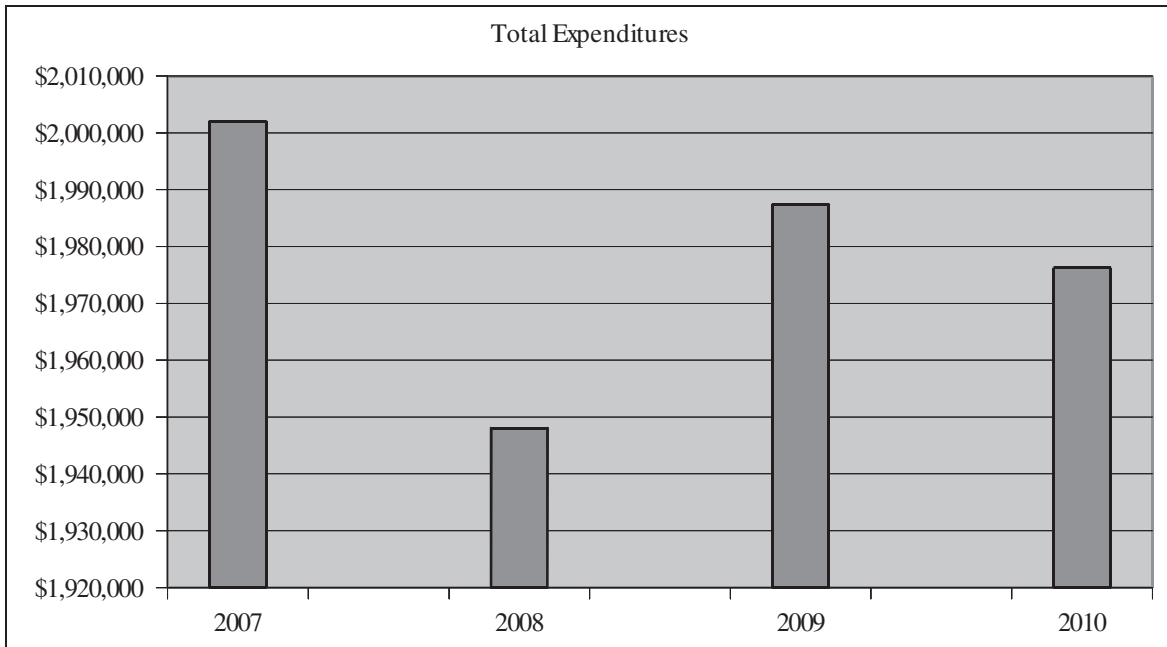
The 31<sup>st</sup> Circuit Court of St. Clair County is dedicated to protecting rights, dispensing equal justice in all matters, and providing the highest quality of professional services in a prompt and polite manner recognizing and respecting the dignity of each person served by the Court.

<u>Department Personnel</u>	<u>Part-Time Personnel</u>	<u>Temporary Personnel</u>
(3) Circuit Judge	<u>(1)</u> Law Clerk	<u>(3)</u> Board Members
(1) Court Administrator	1	3
(2) Court Reporter		
(1) Video Clerk		
(1) Law Clerk/Bailiff		
(2) Secretary		
<u>(3)</u> Assignment Clerk/Judicial Secretary		
13		

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
<b><u>Revenues:</u></b>				
State Grants	\$138,234	\$138,501	\$138,472	\$138,172
Charges for Services	15	-	-	-
<b>Total Revenues:</b>	<u>\$138,249</u>	<u>\$138,501</u>	<u>\$138,472</u>	<u>\$138,172</u>
<b><u>Expenditures:</u></b>				
Personal Services	\$912,985	\$938,167	\$966,435	\$958,933
Supplies	6,355	6,201	7,000	7,000
Other Services and Charges	1,077,642	999,822	1,009,300	1,007,300
Capital Outlay	5,049	3,870	4,668	3,061
<b>Total Expenditures:</b>	<u>\$2,002,031</u>	<u>\$1,948,060</u>	<u>\$1,987,403</u>	<u>\$1,976,294</u>

## CIRCUIT COURT - Continued

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## DISTRICT COURT

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The 72nd District Court handles traffic violations, criminal general civil, and landlord/tenant cases in St. Clair County. In addition, a division of the District Court hears small claims cases.

The 72nd District Court is dedicated to protecting rights, dispensing equal justice in all matters, and providing the highest quality of professional services in a prompt and polite manner recognizing and respecting the dignity of each person served by the Courts.

### Department Personnel

- (3) Judges
- (1) Court Administrator/Magistrate
- (2) Chief Deputy Clerk
- (1) Deputy Clerk I
- (9) Deputy Clerk II
- (3) Deputy Clerk III
- (2) Assistant Deputy Clerk
- (1) Finance Specialist
- (1) Judicial Assignment Secretary
- (1) Pretrial Investigator
- (3) Certified Electronics Operator

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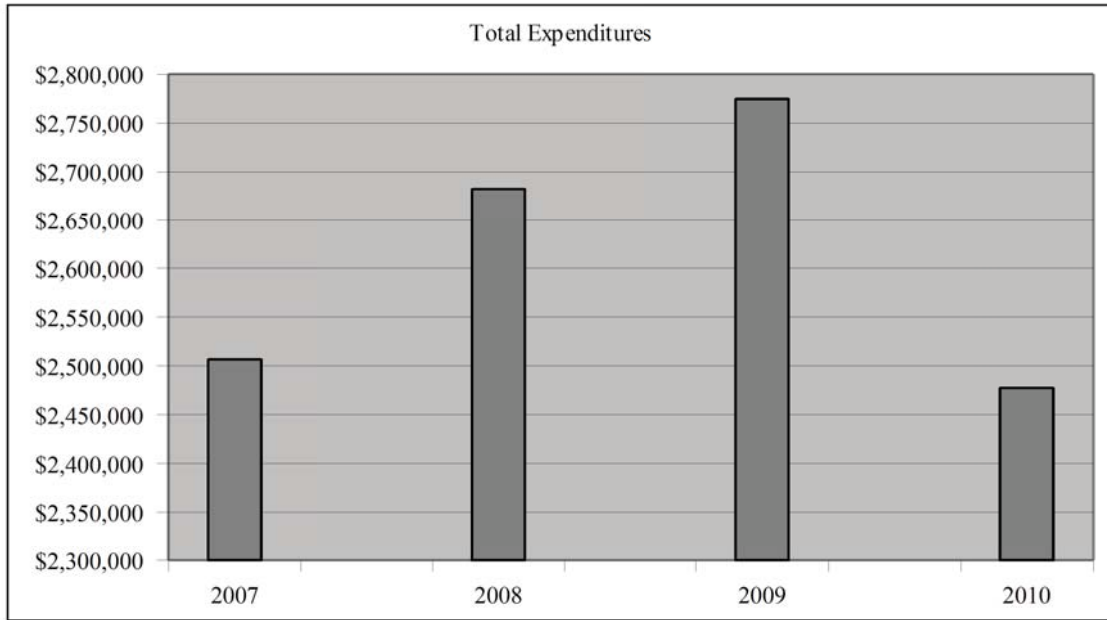
### Part-Time Personnel

- (2) Magistrate
- (2) Resource Clerk
- 4

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b><u>Revenues:</u></b>				
State Grants	\$190,976	\$203,321	\$191,379	\$191,379
Charges for Services	1,962,796	1,718,286	1,619,523	1,497,102
Fines and Forfeits	452,003	399,495	401,270	357,114
Other Revenue	319,320	282,613	294,176	255,848
<b>Total Revenues:</b>	<b><u>\$2,925,095</u></b>	<b><u>\$2,603,715</u></b>	<b><u>\$2,506,348</u></b>	<b><u>\$2,301,443</u></b>
<b><u>Expenditures:</u></b>				
Personal Services	\$1,876,319	\$2,085,330	\$2,158,879	\$1,857,466
Supplies	25,574	19,077	27,800	27,800
Other Services and Charges	589,352	570,306	580,600	586,306
Capital Outlay	15,529	7,288	7,143	5,705
<b>Total Expenditures:</b>	<b><u>\$2,506,774</u></b>	<b><u>\$2,682,001</u></b>	<b><u>\$2,774,422</u></b>	<b><u>\$2,477,277</u></b>

## DISTRICT COURT - Continued

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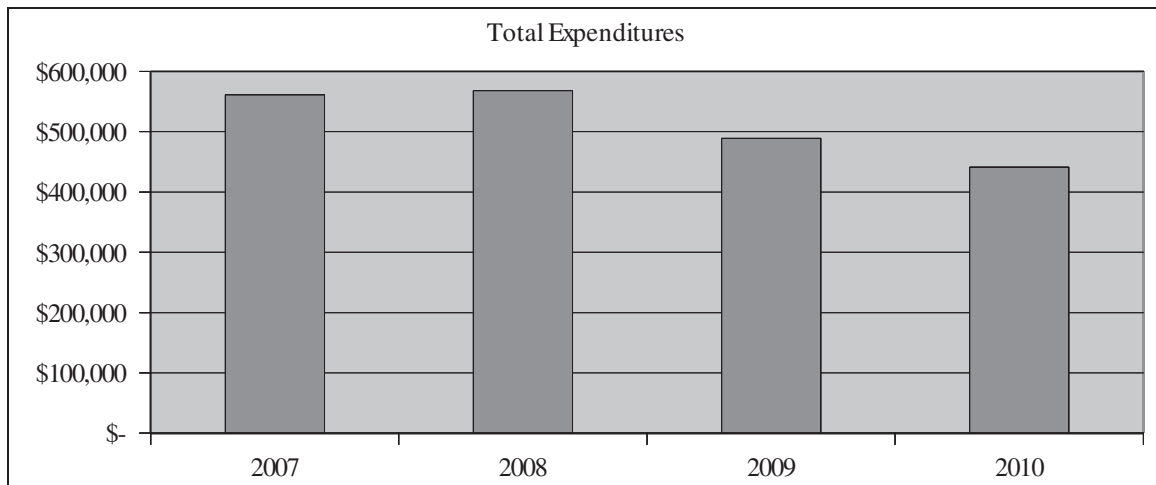


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## COURTHOUSE SECURITY

The Court Security Program provides court security services including weapons screening at the entrances of both court buildings, operation of various security measures in the courthouses, administration of the court bailiff program and management of it's personnel, coordination of prisoner support, LEIN Security and ADA accommodation for the St. Clair County and Marine City Courthouses. In addition, the program is responsible for the District Court Officer Program, Courthouse public information and District Court document transport between the two courthouses.

	<u>Department Personnel</u>	<u>Part-Time Personnel</u>	<u>Temporary Personnel</u>	
	(1) Court Security Coordinator	(6) Security Specialist	(1) Bailiff	
	(6) Bailiff	6	1	
	7			
		<b>2007</b>	<b>2008</b>	<b>2009</b>
		<b>Actual</b>	<b>Actual</b>	<b>Amended</b>
				<b>Budget</b>
				<b>2010</b>
				<b>Adopted</b>
				<b>Budget</b>
<b>Revenues:</b>				
Charges for Services		\$40,003	\$34,686	\$30,000
<b>Total Revenues:</b>		<u>\$40,003</u>	<u>\$34,686</u>	<u>\$30,000</u>
				<u>\$40,000</u>
<b>Expenditures:</b>				
Personal Services		\$552,831	\$554,037	\$479,730
Supplies		4,473	1,861	2,250
Other Services and Charges		3,563	4,921	7,138
Capital Outlay		7,411	580	-
<b>Total Expenditures:</b>		<u>\$568,278</u>	<u>\$561,399</u>	<u>\$489,118</u>
				<u>\$441,120</u>





## FRIEND OF THE COURT

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The Friend of the Court provides domestic relations recommendations to the Family Division of the Circuit Court regarding custody, parenting time, support and other issues, disburses support and monitors and enforces court orders.

### Department Personnel

- (1) Deputy FOC/Attorney
  - (1) Mediator
  - (3) Judicial Service Officer I
  - (3) Judicial Service Coordinator
  - (1) Accounting Supervisor
  - (1) Warrant Officer
  - (2) Attorney Referee
  - (3) Domestic Specialist
  - (14) Account Clerk I
  - (6) Account Clerk II
  - (1) Systems Coordinator
  - (1) Imaging Clerk
  - (1) Secretary
- 38

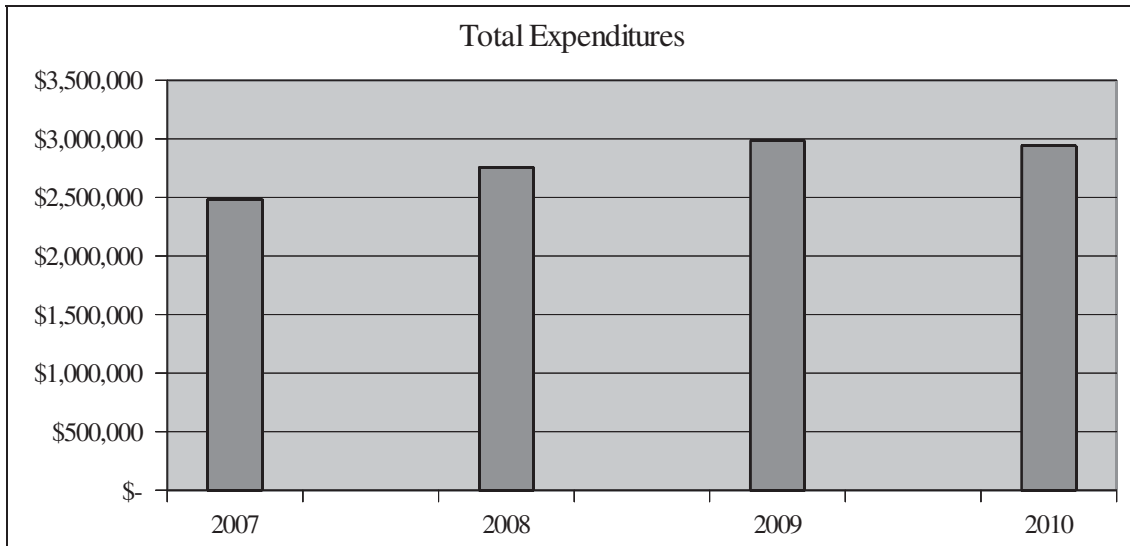
### Part-Time Personnel

- (1) Clerical Aide
  - (1) Medical Records Clerk
  - (1) Account Clerk I
- 3

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b><u>Revenues:</u></b>				
Federal Grants	\$1,935,928	\$2,015,140	\$2,564,533	\$2,156,793
State Grants	25,100	15,262	15,155	-
Charges for Services	146,906	172,177	142,000	142,000
Other Revenue	118	679	-	-
Other Financing Sources	23,711	28,332	42,240	34,935
<b>Total Revenues:</b>	<b><u>\$2,131,763</u></b>	<b><u>\$2,231,590</u></b>	<b><u>\$2,763,928</u></b>	<b><u>\$2,333,728</u></b>
<b><u>Expenditures:</u></b>				
Personal Services	\$2,317,662	\$2,652,907	\$2,778,062	\$2,735,719
Supplies	28,444	22,198	32,175	32,175
Other Services and Charges	86,905	73,691	165,563	165,563
Capital Outlay	49,043	7,567	6,684	5,806
<b>Total Expenditures:</b>	<b><u>\$2,482,054</u></b>	<b><u>\$2,756,363</u></b>	<b><u>\$2,982,484</u></b>	<b><u>\$2,939,263</u></b>

## FRIEND OF THE COURT - Continued

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## PROBATE COURT

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The St. Clair County Probate Court handles cases in three major areas: decedent's estates and the supervision of trusts; guardianships and conservatorships of both minors and adults, and cases involving the mentally ill.

**Decedent's estates and the supervision of trusts:** When someone dies and has property, the Court can be asked to "probate", or administer the person's property, or "estate." The Court appoints a personal representative for the estate who gathers the assets, pays the bills and distributes the estate. When the Court supervises a trust, it makes sure that the terms of the trust are carried out. It also decides any disputes concerning the trust.

**Guardianships and conservatorships:** The Probate Court decides if a person cannot manage her/his daily life (guardianship) or finances (conservatorship.) The court also decides who should serve as a guardian or conservator to help such a person. The Probate Court may appoint a guardian or conservator of a minor or a guardian or conservator of an adult. If a person is a developmentally disabled adult a guardian of the person or of the estate may be appointed. This type of guardian is called a plenary guardian.

**Cases involving the mentally ill:** If a resident of St. Clair County is mentally ill and a danger to herself or others, the Court may order that person to get treatment. If the Court determines that an individual is a person requiring treatment, it must determine the duration and kind of treatment.

The Court offers a bi-monthly training seminar for guardians and conservators. This seminar is offered as an ongoing effort to increase compliance with court orders by guardians and conservators. Staff conducts the training. The Court recently published a Guide for Guardians and Conservators.

### Department Personnel

- (1) Judge
- (1) Registrar/Probate Referee
- (1) Estates Analyst
- (1) Wills & Estates Clerk
- (1) Office Manager
- (1) Court Reporter
- (2) Deputy Probate Registrar
- (1) Secretary

### Part-Time Personnel

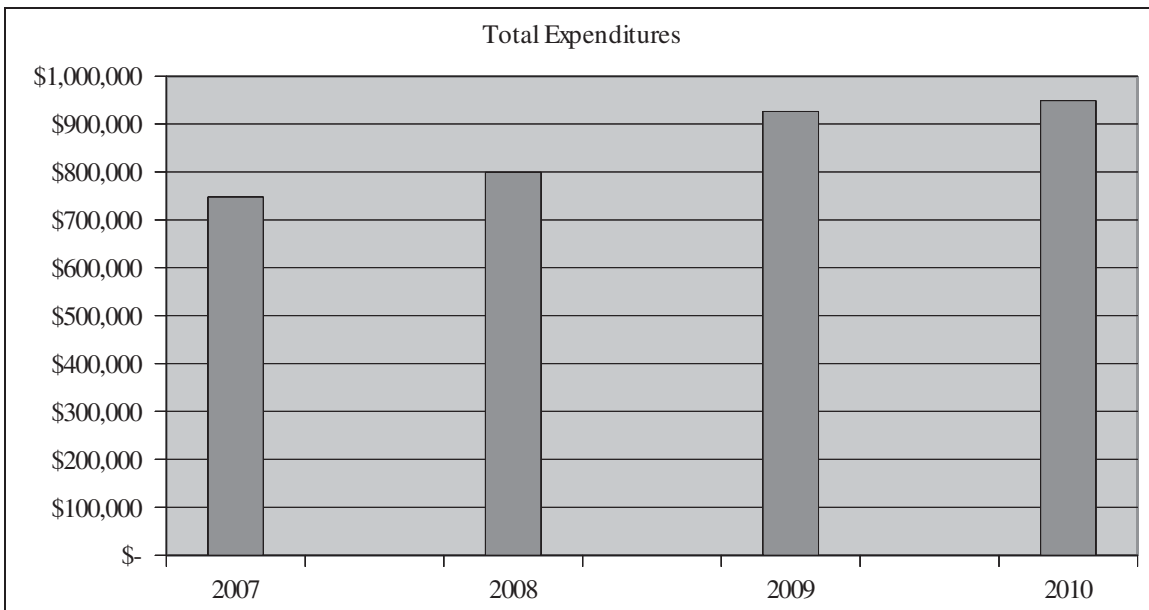
- (1) Clerk Typist I
- 1

### Temporary Personnel

- (3) Compliance Officer
- 3

## PROBATE COURT – Continued

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b>Revenues:</b>				
State Grants	\$201,674	\$202,301	\$262,780	\$260,826
Charges for Services	58,096	62,412	63,000	63,000
Other Revenue	-	-	100	100
<b>Total Revenues:</b>	<b>\$259,770</b>	<b>\$264,713</b>	<b>\$325,880</b>	<b>\$323,926</b>
<b>Expenditures:</b>				
Personal Services	\$648,084	\$677,749	\$838,044	\$825,621
Supplies	8,475	7,148	15,835	8,538
Other Services and Charges	86,445	109,450	69,615	111,615
Capital Outlay	4,731	4,857	2,820	3,043
<b>Total Expenditures:</b>	<b>\$747,735</b>	<b>\$799,204</b>	<b>\$926,314</b>	<b>\$948,817</b>



## FAMILY DIVISION – CIRCUIT COURT

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The Circuit Court Family Division has jurisdiction over matters of delinquency, neglect, adoption, parental waiver, personal protection orders and domestic (divorce) cases. The Family Division also controls the Child Care Fund that is included in a separate budget. The Family Division structure is created by an agreement between the Circuit and Probate Courts with the approval of the Michigan Supreme Court.

### Department Personnel

- (1) Judge
  - (1) Fam. Div. Admin. & Dir. Juv. Serv.
  - (2) Lead Counselors
  - (1) Account Clerk III
  - (2) Clerk Typist I
  - (4) Counselor
  - (1) Court Reporter
  - (1) Investigator
  - (1) PPO Officer
  - (1) Clerk Typist II
  - (1) Secretary
  - (1) Administrative Secretary
  - (3) Legal Stenographer
  - (1) Referee – Attorney
- 21

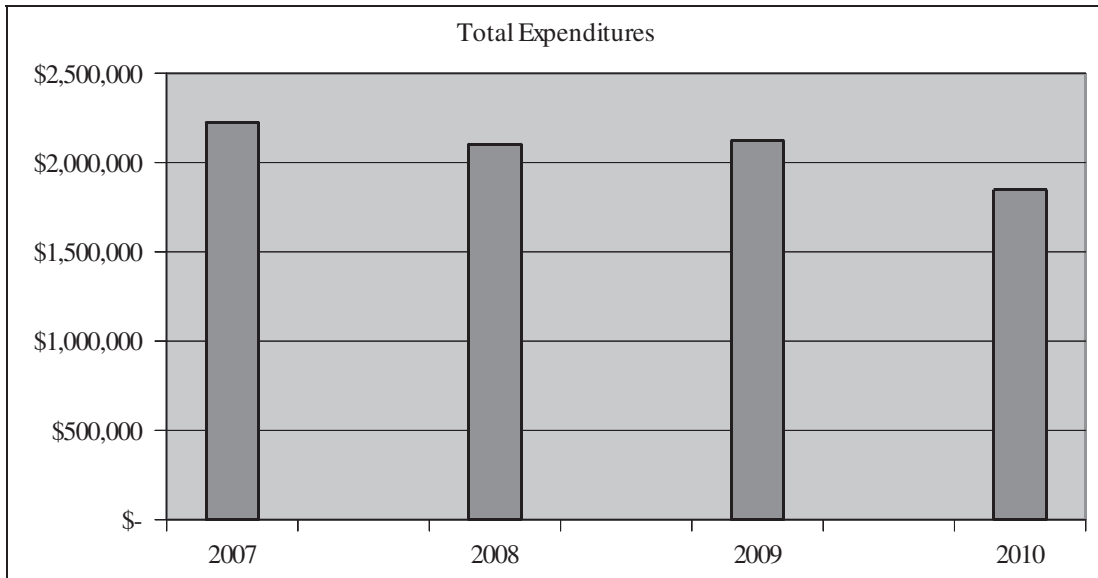
### Part-Time Personnel

- (1) Clerk Typist I
  - (1) Counselor
  - (1) Adoption Specialist
- 3

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b><u>Revenues:</u></b>				
State Grants	\$145,267	\$145,267	\$145,267	\$145,267
Charges for Services	20,673	33,489	23,000	34,458
Other Revenue	1,455	1,882	4,000	2,650
<b>Total Revenues:</b>	<b><u>\$167,395</u></b>	<b><u>\$180,638</u></b>	<b><u>\$172,267</u></b>	<b><u>\$182,375</u></b>
<b><u>Expenditures:</u></b>				
Personal Services	\$1,940,505	\$1,824,060	\$1,826,584	\$1,557,226
Supplies	11,816	10,894	15,500	14,500
Other Services and Charges	257,823	254,473	270,450	264,450
Capital Outlay	15,284	14,532	10,176	11,544
<b>Total Expenditures:</b>	<b><u>\$2,225,428</u></b>	<b><u>\$2,103,959</u></b>	<b><u>\$2,122,710</u></b>	<b><u>\$1,847,720</u></b>

## FAMILY DIVISION – CIRCUIT COURT - Continued

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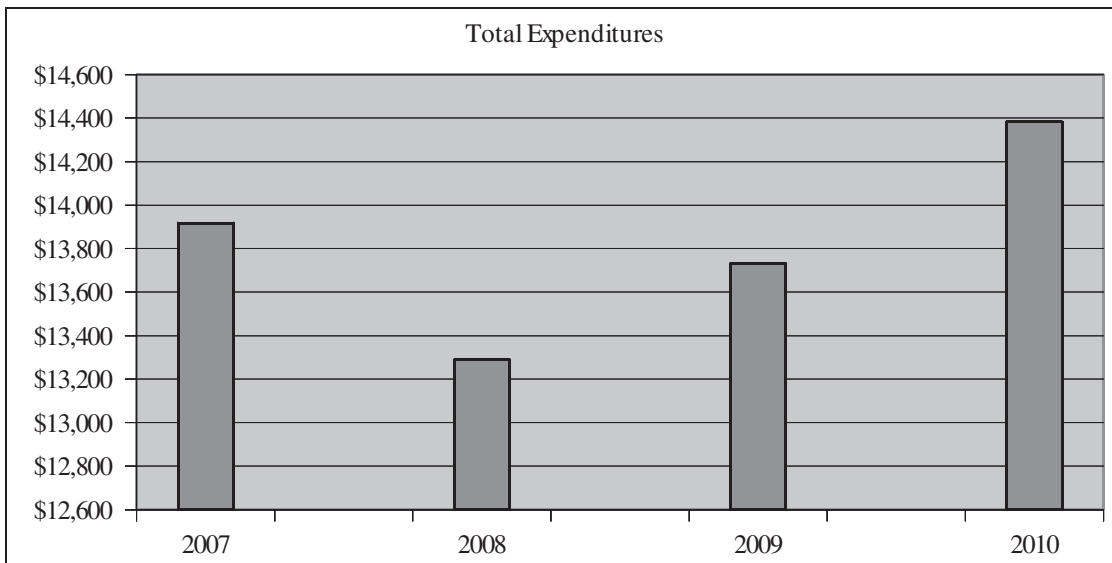
## ADULT PROBATION

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The Adult Probation Department, under the auspices of the Circuit Court, conducts investigations and prepares informational reports to assist the Court in determining appropriate sentences of individuals brought before the Court. Probation Officers supervise probationers and recommend relevant programs for rehabilitation. The employees of this department are employed by the State of Michigan.

Department Personnel: None

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b><u>Expenditures:</u></b>				
Supplies	\$4,826	\$5,478	\$5,000	\$5,000
Other Services and Charges	4,133	2,930	5,600	5,600
Capital Outlay	4,959	4,882	3,133	3,783
<b>Total Expenditures:</b>	<b><u><u>\$13,918</u></u></b>	<b><u><u>\$13,290</u></u></b>	<b><u><u>\$13,733</u></u></b>	<b><u><u>\$14,383</u></u></b>

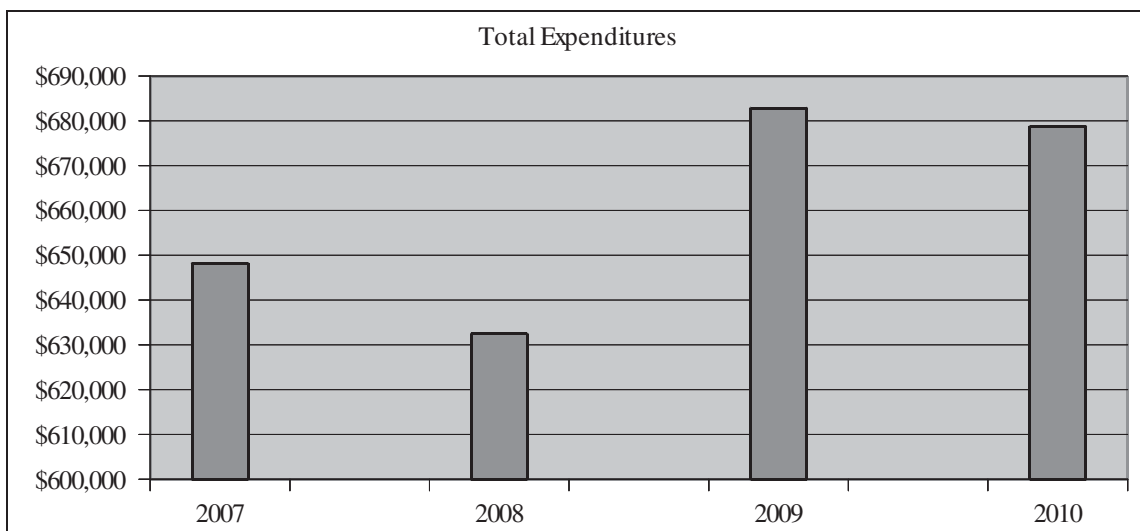


## DISTRICT COURT – PROBATION

The function and purpose of the District Court Probation Department is to provide pre-sentence investigations to the Judges to assist them in the sentencing of misdemeanor offenders and to provide probationary supervision for those offenders for up to two years. The department makes determinations of restitution and provides disbursement to victims. It also provides community service programs as alternatives to incarceration for qualifying non-violent offenders.

<u>Department Personnel</u>	<u>Part-Time Personnel</u>	<u>Temporary Personnel</u>
(1) Chief Probation Officer	(1) Clerk Typist I	(8) Crew Chief
(4) Probation Officer	(1) Crew Chief	8
(1) Account Clerk II	2	
(1) Clerk Typist I		
(1) Community Service Coord.		
8		

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b><u>Expenditures:</u></b>				
Personal Services	\$635,359	\$620,319	\$670,273	\$666,330
Supplies	4,217	4,348	5,109	5,324
Other Services and Charges	4,945	5,328	5,100	5,100
Capital Outlay	3,634	2,418	2,345	1,944
<b>Total Expenditures:</b>	<b>\$648,155</b>	<b>\$632,413</b>	<b>\$682,827</b>	<b>\$678,698</b>





## ADMINISTRATOR/CONTROLLER

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The positions of County Controller and County Administrator were combined by action of the Board of Commissioners in 1985.

As County Controller the department functions under the Michigan Controllers Act, Public Act 257 of 1927, as amended. The Controller is the chief accounting officer of the County and has the charge and supervision of the accounts and accounting of every office, officer and department of the County.

As County Administrator the department is responsible for preparation of budgets, reports, resolutions and communications for the Board of Commissioners, as well as serving as a liaison between County Departments and the Board of Commissioners. The Administrator/Controller's Office has the task of developing systems and programs that will enable the County to provide more effective and efficient services to our citizens.

Risk accounting is the process of identifying proper risk levels for the County to maintain with our property and liability insurance. Staff investigates, submits and tracks incidents for property and liability and act as a direct liaison with our insurance carrier, as well as coordinate damage repairs with vendors.

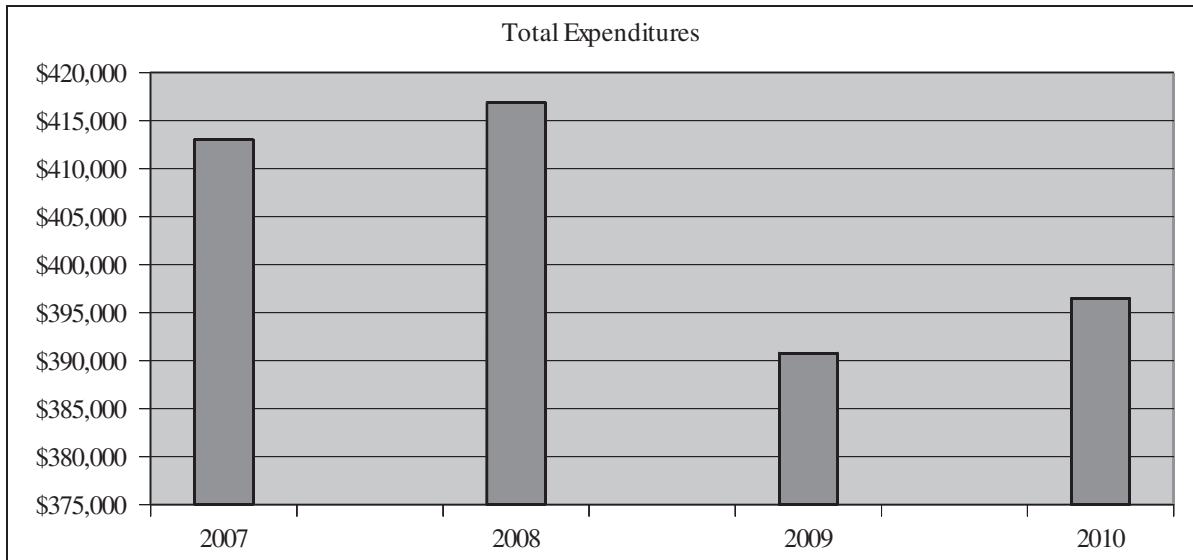
### Department Personnel

- (1) Administrator/Controller
- (1) Administrative Analyst
- (1) Legislative Services Secretary

3

## ADMINISTRATOR/CONTROLLER – Continued

	2007	2008	2009 Amended Budget	2010 Adopted Budget
	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
<b><u>Expenditures:</u></b>				
Personal Services	\$337,474	\$341,195	\$310,229	\$312,003
Supplies	2,350	2,163	3,300	3,300
Other Services and Charges	71,523	72,161	76,400	80,400
Capital Outlay	1,691	1,389	857	794
<b>Total Expenditures:</b>	<u><u>\$413,038</u></u>	<u><u>\$416,908</u></u>	<u><u>\$390,786</u></u>	<u><u>\$396,497</u></u>



# ELECTIONS

The County Clerk is responsible for the conduct of all elections and supervising all functions related thereto.

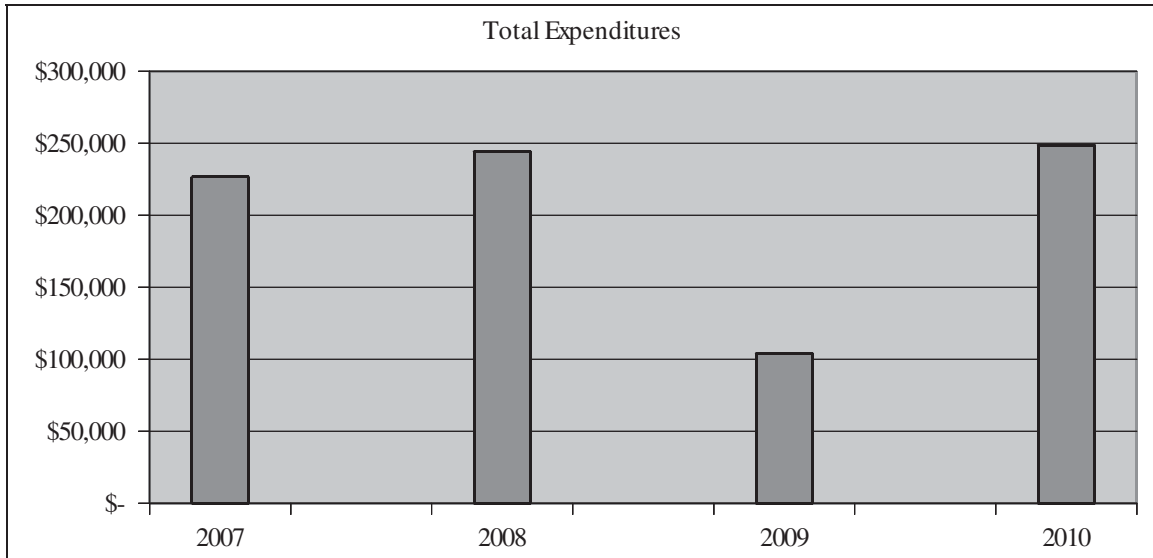
Department Personnel

(1) Secretary  
1

Temporary Personnel

(3) Board Members  
3

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b><u>Revenues:</u></b>				
Charges for Services	\$-	\$-	\$30,000	\$15,000
Other Revenue	45,308	168,845	10,000	10,000
<b>Total Revenues:</b>	<b><u>\$45,308</u></b>	<b><u>\$168,845</u></b>	<b><u>\$40,000</u></b>	<b><u>\$25,000</u></b>
<b><u>Expenditures:</u></b>				
Personal Services	\$51,419	\$55,018	\$58,431	\$56,682
Supplies	171,504	84,337	10,000	190,000
Other Services and Charges	3,653	104,749	32,000	2,000
Capital Outlay	-	-	3,500	-
<b>Total Expenditures:</b>	<b><u>\$226,576</u></b>	<b><u>\$244,104</u></b>	<b><u>\$103,931</u></b>	<b><u>\$248,682</u></b>

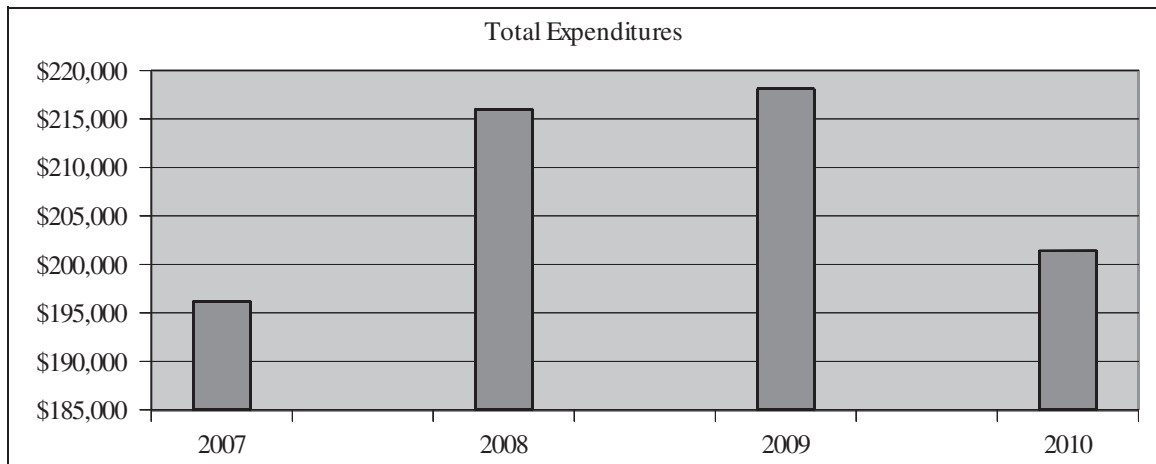


## PURCHASING

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The Purchasing division of the Administrator/Controllers office provides assistance to the various departments in their purchasing needs. Small office supply contracts and a procurement card system are in place to facilitate purchasing of items, as well as the use of purchase orders. Purchasing also works to consolidate existing service contracts and assists departments in the bidding process for fixed assets.

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
	<u>Actual</u>	<u>Actual</u>	<u>Amended Budget</u>	<u>Adopted Budget</u>
<b>Department Personnel</b>				
(1) Purchasing Coordinator				
(1) Purchasing Clerk				
2				
<b>Part-Time Personnel</b>				
(1) Account Clerk II				
1				
<b>Revenues:</b>				
Other Revenue	\$7,449	\$4,970	\$4,000	\$-
<b>Total Revenues:</b>	<u>\$7,449</u>	<u>\$4,970</u>	<u>\$4,000</u>	<u>\$-</u>
<b>Expenditures:</b>				
Personal Services	\$189,675	\$196,534	\$189,090	\$174,978
Supplies	(41)	195	1,200	1,200
Other Services and Charges	6,316	1,862	6,956	4,456
Capital Outlay	259	17,431	20,857	20,794
<b>Total Expenditures:</b>	<u>\$196,209</u>	<u>\$216,022</u>	<u>\$218,103</u>	<u>\$201,428</u>



## ACCOUNTING

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The Accounting division of the Administrator/Controllers office provides accounting, accounts payable and receivable, budgetary, fixed asset management, and auditing services to the various funds and departments of the County. A system of accounts is organized under the rules and regulations of the State of Michigan and is maintained to accumulate, classify, and report on the financial activities of the County departments.

A system of accounts payable is maintained to handle the payments to the many vendors the County deals with on a daily basis. The system maintains a vendor base of over 5000 vendors and over 12,000 vendor checks are issued each year. A system of accounts receivable is in place to assist the many departments that have contracts and grants with their billing and accounting for monies owed the County.

Oversight of the annual budget process is administered in this department. The annual budget is governed by the tenets of the Michigan Uniform Budgeting and Accounting Act (Public Act 621 of 1978, as amended). After the creation and adoption of the annual budget it is monitored for compliance.

Other duties performed in the Accounting department include financial forecasting, the development of fiscal policies and procedures, the design and implementation of accounting and financial reporting systems, servicing and accounting for the County's short and long term debt, and developing options for the financing of capital projects.

### Department Personnel

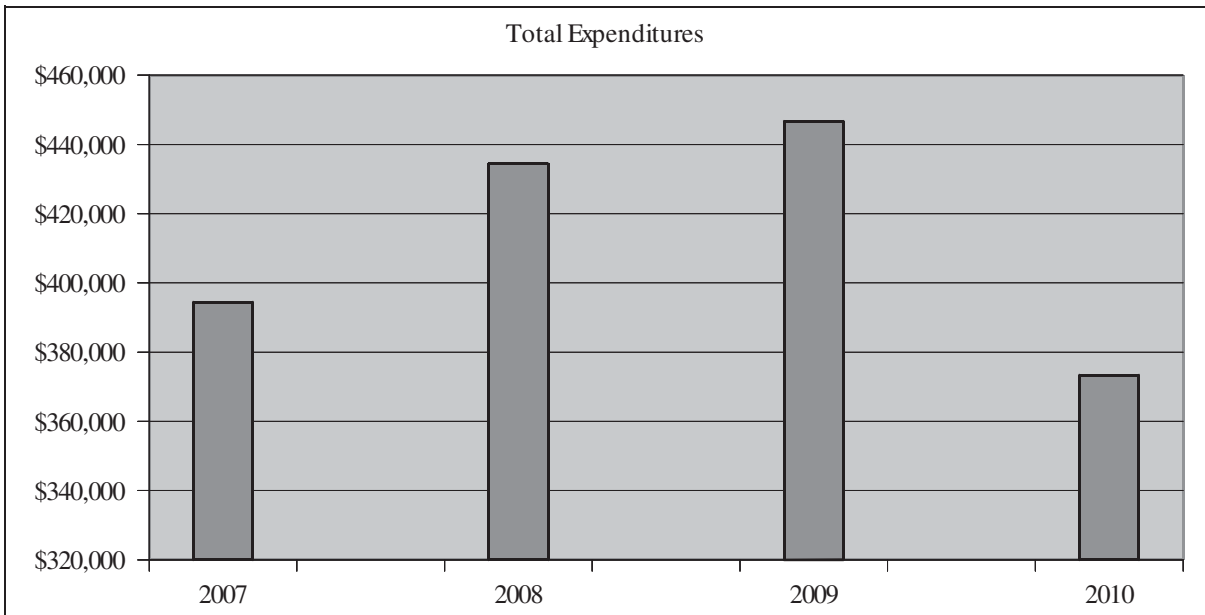
- (1) Deputy Controller/Finance Director
- (1) Accounting Manager
- (1) Staff Accountant
- 3

### Part-Time Personnel

- (2) Accounts Payable Clerk
- 2

## ACCOUNTING - Continued

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b>Expenditures:</b>				
Personal Services	\$383,143	\$419,835	\$432,248	\$358,959
Supplies	808	1,881	3,000	3,000
Other Services and Charges	9,149	11,171	10,600	10,600
Capital Outlay	1,353	1,555	857	794
<b>Total Expenditures:</b>	<b>\$394,453</b>	<b>\$434,442</b>	<b>\$446,705</b>	<b>\$373,353</b>



## CLERK

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The County Clerk is responsible for all vital statistic records: births, deaths, and marriages. The Clerk also acts as an acceptance agent for passport applications; issues concealed weapons licenses; and maintains all Circuit Court records. The County Clerk is also responsible for operating and canvassing all countywide elections.

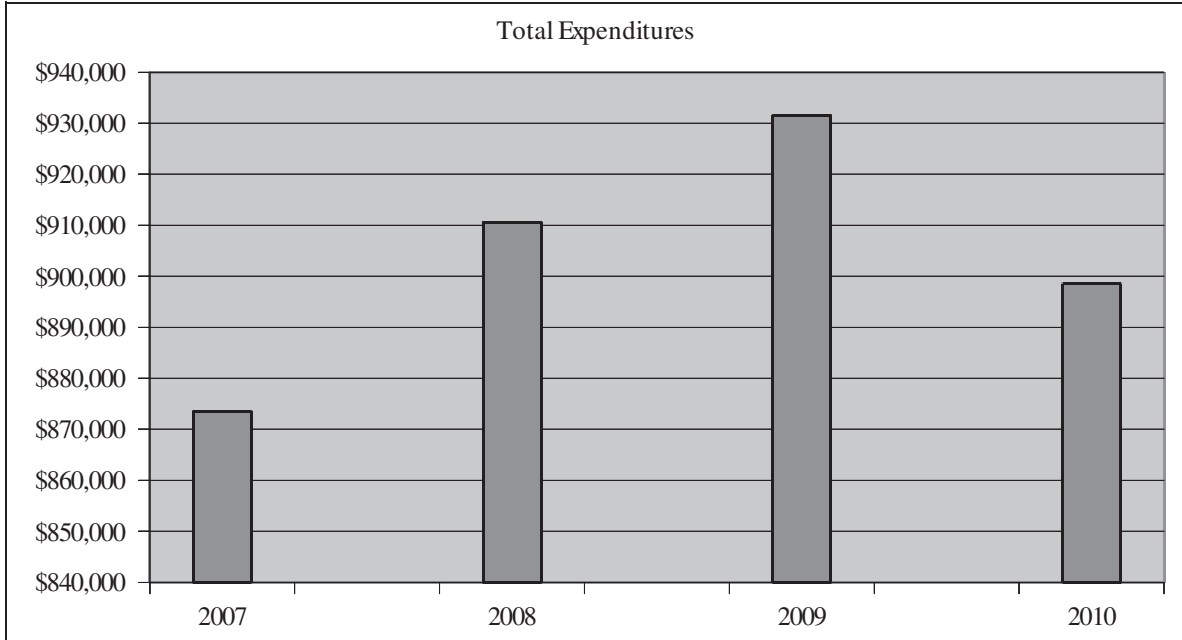
### Department Personnel

- (1) County Clerk/Register
  - (1) Deputy County Clerk
  - (1) Account Clerk II
  - (7) Secretary
- 10

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b><u>Revenues:</u></b>				
Licenses and Permits	\$96,106	\$102,388	\$105,000	\$123,000
Charges for Services	387,830	385,734	397,000	366,000
Fines and Forfeits	18,916	16,628	15,000	17,000
Other Revenue	243,727	235,295	240,000	210,000
<b>Total Revenues:</b>	<b><u><u>\$746,579</u></u></b>	<b><u><u>\$740,045</u></u></b>	<b><u><u>\$757,000</u></u></b>	<b><u><u>\$716,000</u></u></b>
<b><u>Expenditures:</u></b>				
Personal Services	\$636,564	\$680,307	\$720,730	\$649,235
Supplies	6,103	7,562	9,200	9,200
Other Services and Charges	226,907	218,881	197,100	237,100
Capital Outlay	3,991	3,842	4,517	3,020
<b>Total Expenditures:</b>	<b><u><u>\$873,565</u></u></b>	<b><u><u>\$910,592</u></u></b>	<b><u><u>\$931,547</u></u></b>	<b><u><u>\$898,555</u></u></b>

## CLERK - Continued

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## EQUALIZATION

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The Equalization Department annually advises and assists the Board of Commissioners in determining the true cash value of the county and equalizing the property tax assessments on a countywide basis. To achieve this task, the department conducts annual sales and appraisal studies to sample each class of property. These studies are used to equalize assessed values for all classes of property in all thirty-one local units of government within St. Clair County.

The process of County Equalization is mandated by Section 211.34 of the General Property Tax Act of the State of Michigan, which states in part that the County Board of Commissioners shall examine the assessment rolls of the townships or cities each year for uniformity and equity.

The General Property Tax Act goes on to state that the County Board of Commissioners of a county shall establish and maintain a department to survey assessments and assist the Board of Commissioners in the matter of equalization of assessments.

The Equalization Department's main purpose is to correct the inequities that may occur between local units of government as a result of under or over assessment of a property class. The Equalization Department does not determine individual assessments, that task is the sole responsibility of the local assessor.

Equalization is also responsible for the updating of real property tax rolls and creating tax maps so all records have current names, addresses and land descriptions. They also review land division requests for compliance with the Land Division Act. Before any of the changes can take effect, approval from the local unit of government must be obtained by the person(s) requesting the change on special forms available at our office or from the local assessor. They also offer land information, mapping and property information as an online service to the public.

### Department Personnel

- (1) Equalization Director
- (3) Appraiser I
- (1) Appraiser II
- (3) Appraiser III
- (1) Draftsman
- (1) Secretary

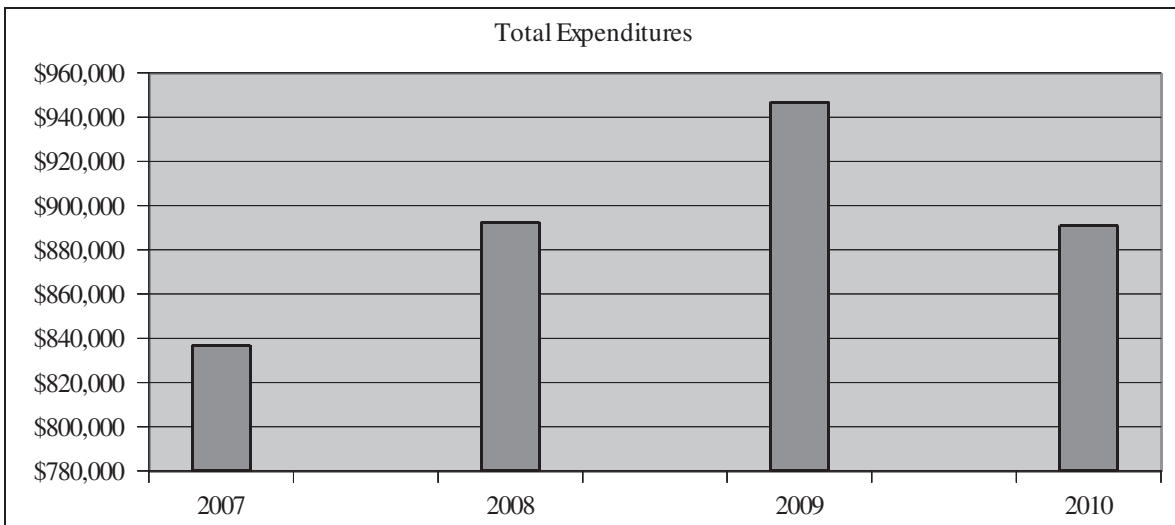
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### Part-Time Personnel

- (1) Appraiser I
- 1

## EQUALIZATION - Continued

	2007	2008	2009	2010
	<u>Actual</u>	<u>Actual</u>	<u>Amended Budget</u>	<u>Adopted Budget</u>
<b><u>Revenues:</u></b>				
Charges for services	\$294,542	\$269,050	\$300,000	\$239,600
Other Revenue	963	-	-	-
<b>Total Revenues:</b>	<u><u>\$295,505</u></u>	<u><u>\$269,050</u></u>	<u><u>\$300,000</u></u>	<u><u>\$239,600</u></u>
<b><u>Expenditures:</u></b>				
Personal Services	\$751,159	\$815,050	\$833,741	\$781,217
Supplies	3,579	2,451	7,450	1,500
Other Services and Charges	79,607	73,802	92,965	95,205
Capital Outlay	2,204	1,029	12,535	12,861
<b>Total Expenditures:</b>	<u><u>\$836,549</u></u>	<u><u>\$892,332</u></u>	<u><u>\$946,691</u></u>	<u><u>\$890,783</u></u>



## HUMAN RESOURCES

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The Human Resources Department provides a unique role to both the residents and employees of St. Clair County. A resident considering employment with the County can contact the HR Department for a listing of available positions. In addition, residents with an interest in obtaining more information about employee policies, wages, fringe benefits, classification structure or the labor organizations representing employees may do so on-line or in person at our office.

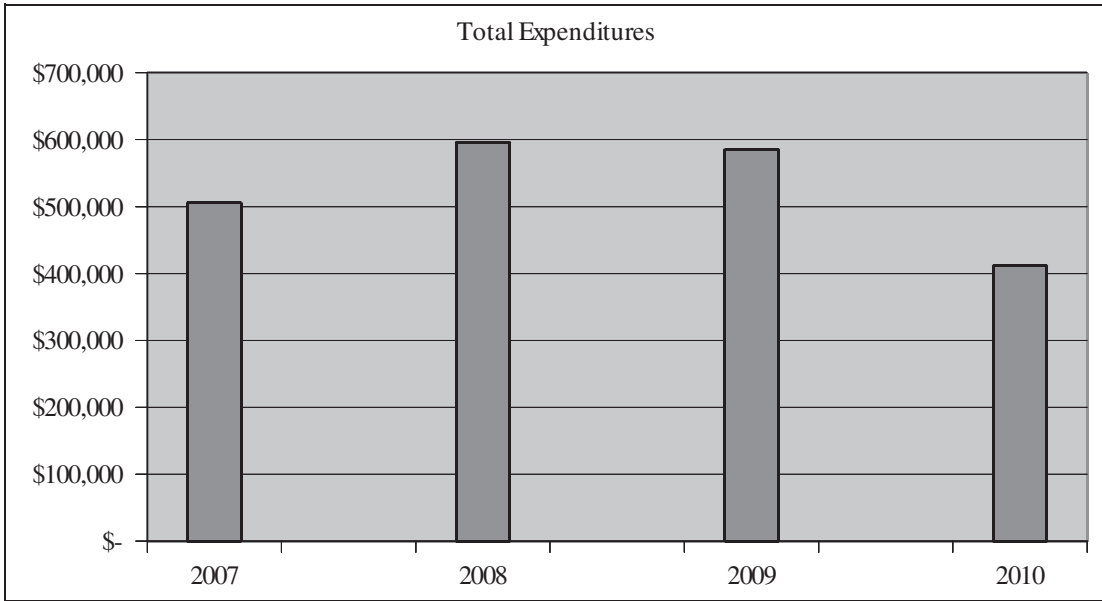
The HR Department provides a full range of support services to all County departments and employees. These services include payroll and fringe benefit management, employee and labor relations' management and workers compensation administration.

<u>Department Personnel</u>	<u>Part-Time Personnel</u>
(1) Senior HR Specialist	(1) HR Clerk
(3) HR Specialist	1
4	

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b><u>Revenues:</u></b>				
Other Revenue	\$1,355	\$-	\$-	\$-
<b>Total Revenues:</b>	<u>\$1,355</u>	<u>\$-</u>	<u>\$-</u>	<u>\$-</u>
<b><u>Expenditures:</u></b>				
Personal Services	\$425,752	\$471,534	\$503,402	\$290,349
Supplies	10,462	13,590	12,800	12,800
Other Services and Charges	67,172	107,920	66,300	106,300
Capital Outlay	2,191	2,572	2,803	1,926
<b>Total Expenditures:</b>	<u>\$505,577</u>	<u>\$595,616</u>	<u>\$585,305</u>	<u>\$411,375</u>

## HUMAN RESOURCES - Continued

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## PROSECUTING ATTORNEY

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The Prosecuting Attorney is a member of the executive branch of County government and is independent of the Michigan Attorney General.

The Prosecuting Attorney is responsible for a wide array of legal functions for the County, including:

- Act as the chief law enforcement officer of the County
- Review, authorize and prosecute violations of felony and misdemeanor criminal laws of the State of Michigan and County ordinances committed inside the County
- Authorize and prosecute felony and misdemeanor juvenile delinquency offenses
- Represent the State and the County in criminal matters before the District & Circuit Courts; juvenile delinquency, parental neglect and miscellaneous probate matters in the Family Court, and appeals in the Court of Appeals and Michigan Supreme Court
- Advise the Family Independence Agency on child abuse and neglect petitions, and represent the Agency in actions to terminate parental rights
- Attend contested mental health commitment hearings in Probate Court
- File and prosecute actions to establish paternity
- File and prosecute actions to establish or enforce child support orders

### Department Personnel

(1) Prosecuting Attorney  
(1) Chief Asst. Pros. Attorney  
(2) Asst. Pros. Attorney  
(7) Asst. Sr. Pros. Attorney  
(10) Legal Stenographer  
(1) Victims Rights Supervisor  
(1) APA/Chief of Appeals  
(1) Investigator  
24

### Part-Time Personnel

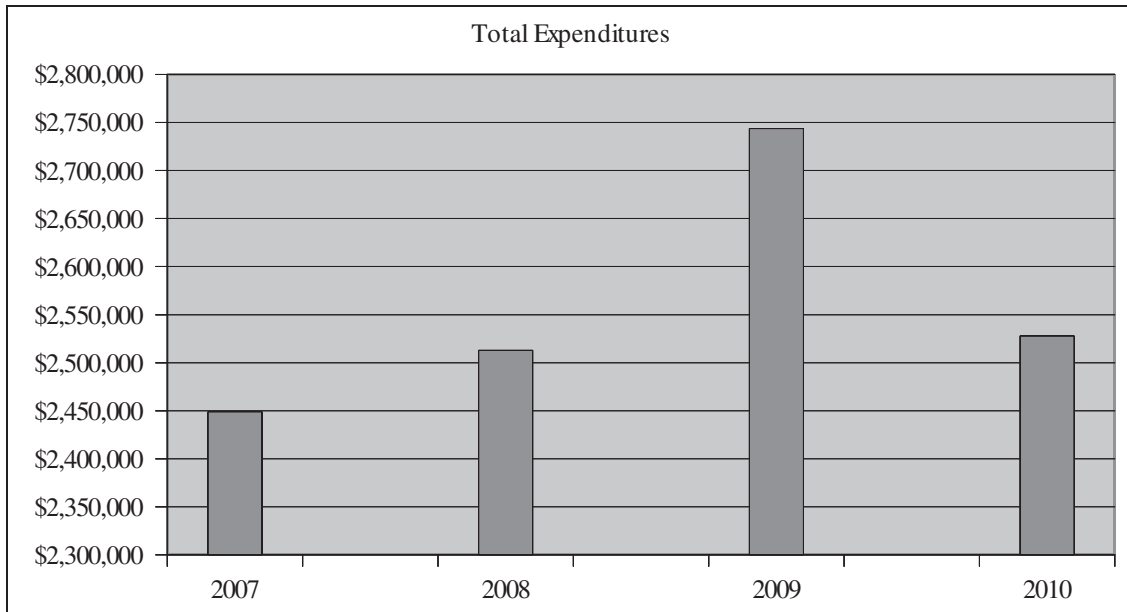
(2) Asst. Pros. Attorney  
(2) Legal Stenographers  
4

### Temporary Personnel

(2) Legal Interns  
(1) Student Clerical  
3

## PROSECUTING ATTORNEY – Continued

	2007	2008	2009	2010
	Actual	Actual	Amended Budget	Adopted Budget
<b><u>Revenues:</u></b>				
Federal Grants	\$-	\$130,121	\$147,000	\$130,000
State Grants	127,161	-	-	-
Charges for Services	5,858	13,838	155,000	153,500
Fines and Forfeits	-	500	-	-
Other Revenue	9,345	12,124	8,000	15,500
Other Financing Sources	157,323	158,610	168,895	168,895
<b>Total Revenues:</b>	<b>\$299,687</b>	<b>\$315,193</b>	<b>\$478,895</b>	<b>\$467,895</b>
<b><u>Expenditures:</u></b>				
Personal Services	\$2,340,475	\$2,414,135	\$2,627,288	\$2,410,380
Supplies	12,636	15,388	13,800	13,736
Other Services and Charges	89,505	77,030	96,993	98,493
Capital Outlay	6,436	6,260	5,359	5,359
<b>Total Expenditures:</b>	<b>\$2,449,052</b>	<b>\$2,512,813</b>	<b>\$2,743,440</b>	<b>\$2,527,968</b>



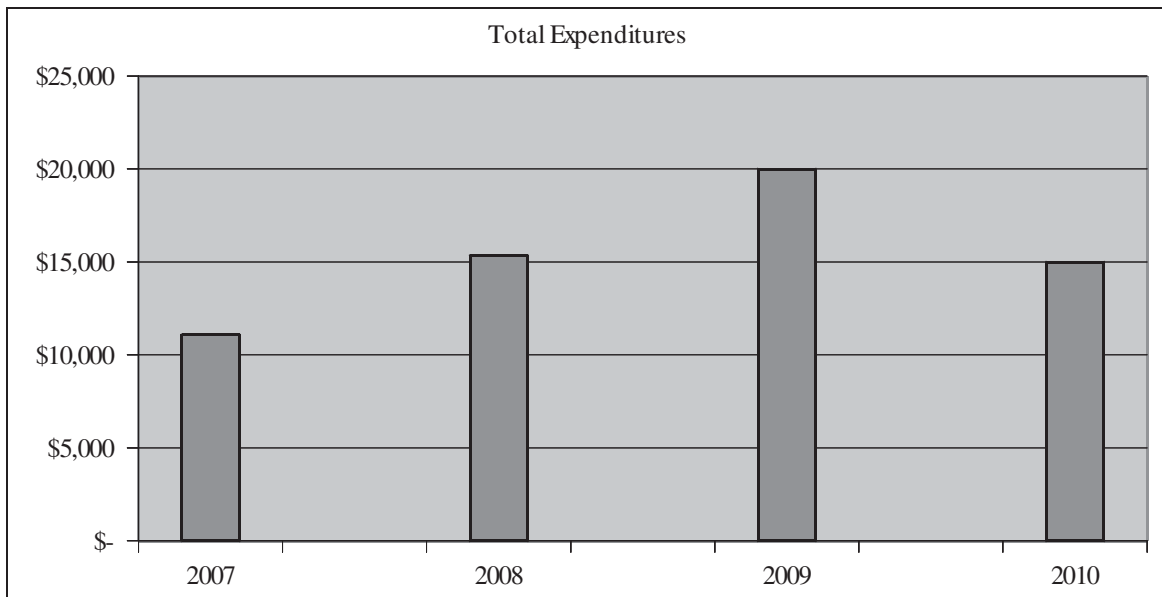
## PROSECUTING ATTORNEY - DRUG FORFEITURES

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Money in this account is generated through civil enforcement of the Drug Forfeiture portion of the Controlled Substance Act. Its funds are used to further the enforcement of the drug laws of the state of Michigan.

Department Personnel: None

	2007 Actual	2008 Actual	2009 Amended Budget	2010 Adopted Budget
<b>Revenues:</b>				
Local Contributions	\$250	\$-	\$-	\$-
Fines and Forfeits	17,850	17,591	30,000	15,000
<b>Total Revenues:</b>	<b>\$18,100</b>	<b>\$17,591</b>	<b>\$30,000</b>	<b>\$15,000</b>
<b>Expenditures:</b>				
Personal Services	\$4,516	\$3,270	\$500	\$500
Supplies	-	219	-	-
Other Services and Charges	89	375	1,000	1,000
Capital Outlay	6,486	11,484	18,500	13,500
<b>Total Expenditures:</b>	<b>\$11,091</b>	<b>\$15,348</b>	<b>\$20,000</b>	<b>\$15,000</b>



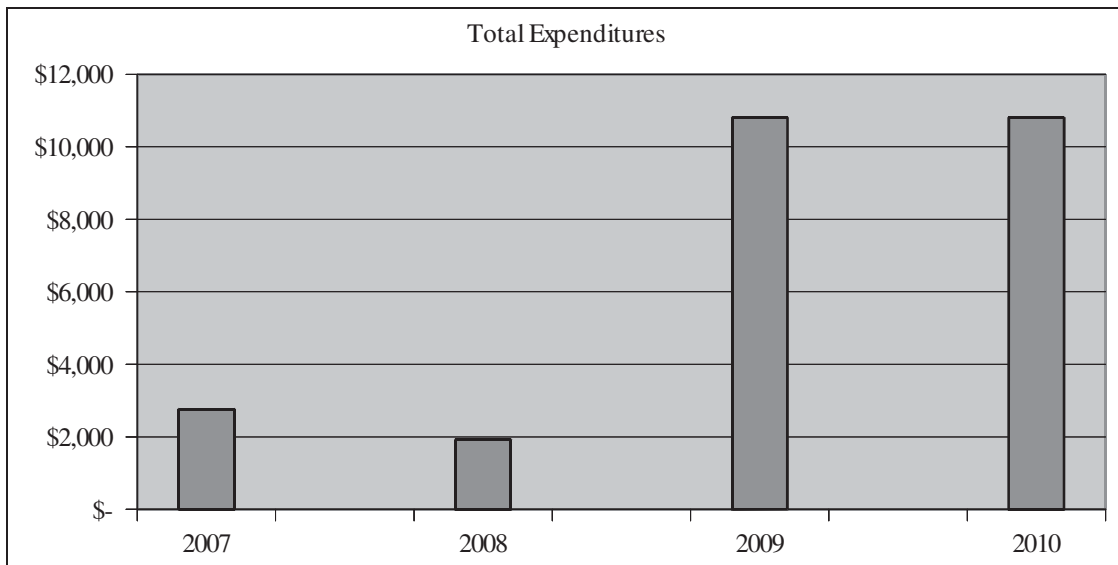
## PROSECUTING ATTORNEY - VICTIMS RIGHTS

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By statute, victims are entitled to notification of court events, counseling availability, court tours, etc. via the Prosecutor's office. The State of Michigan provides grant monies for these purposes.

Personnel for this grant are included in Prosecuting Attorney.

	2007 Actual	2008 Actual	2009 Amended Budget	2010 Adopted Budget
<b><u>Revenues:</u></b>				
State Grants	\$61,600	\$61,600	\$61,600	\$61,600
Local Contributions	-	750	-	-
Charges for Services	-	1,125	-	-
<b>Total Revenues:</b>	\$61,600	\$63,475	\$61,600	\$61,600
<b><u>Expenditures:</u></b>				
Supplies	\$246	\$559	\$-	\$-
Other Services and Charges	2,517	1,359	10,800	10,800
<b>Total Expenditures:</b>	\$2,763	\$1,918	\$10,800	\$10,800





## CHILD PROTECTION INVESTIGATIONS – TITLE IV-E

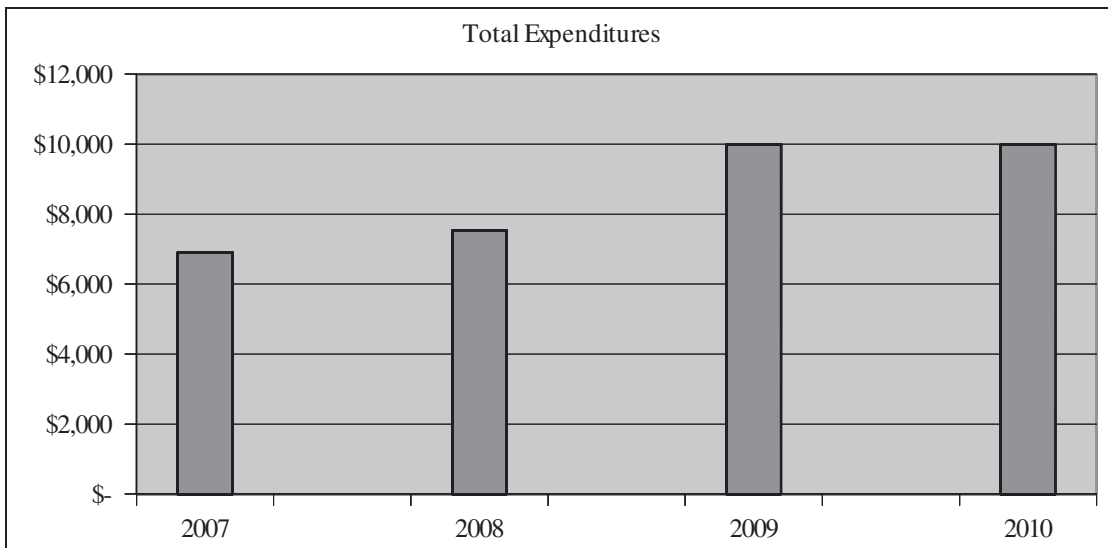
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This federal grant program is administered by the Prosecuting Attorney’s office and is a foster care program for eligible children in the Family Independence Agency’s system. The child’s situation is assessed when they intake through the Family Independence Agency to determine if they meet the criteria established for funding by this grant. If not, they are placed in the County system of foster care.

Personnel for this grant are included in Prosecuting Attorney.

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b><u>Revenues:</u></b>				
Federal Grants	\$-	\$25,413	\$30,000	\$-
State Grants	25,374	-	-	26,000
<b>Total Revenues:</b>	<b>\$25,374</b>	<b>\$25,413</b>	<b>\$30,000</b>	<b>\$26,000</b>

<b><u>Expenditures:</u></b>				
Other Services and Charges	\$6,917	\$7,542	\$10,000	\$10,000
<b>Total Expenditures:</b>	<b>\$6,917</b>	<b>\$7,542</b>	<b>\$10,000</b>	<b>\$10,000</b>



## REGISTER OF DEEDS

The register of deeds office maintains and preserves the land records of St. Clair County. The primary requirement of the office is to record deeds, mortgages, liens, surveys, plats, land contracts, condominiums, financing statements, related documents and other miscellaneous real estate documents.

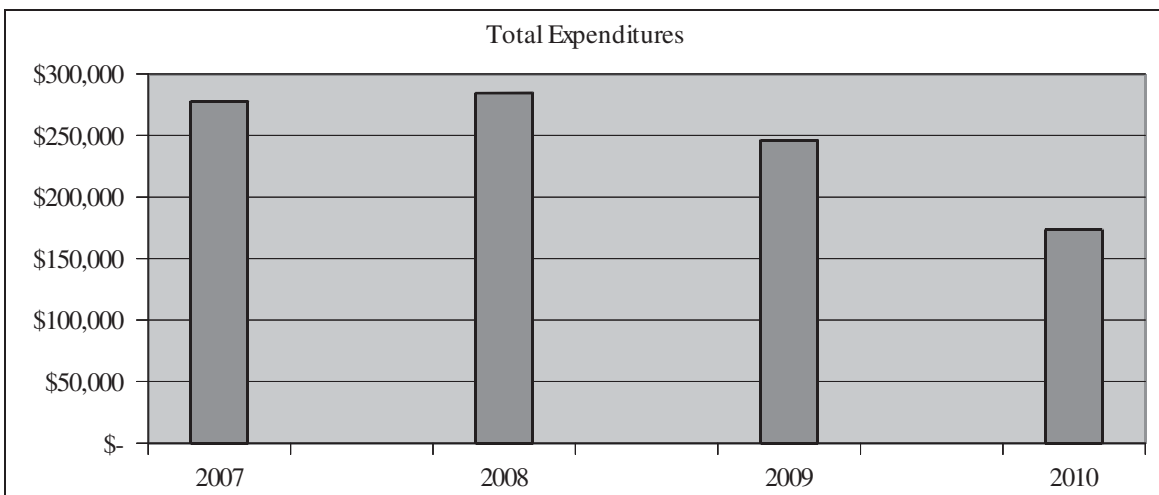
### Department Personnel

(2) Secretary  
2

### Part-Time Personnel

(1) Deputy Register of Deeds  
1

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b><u>Revenues:</u></b>				
Charges for Services	\$1,014,483	\$801,887	\$824,000	\$657,000
Interest & Rent	3,950	825	-	-
<b>Total Revenues:</b>	<b><u>\$1,018,433</u></b>	<b><u>\$802,712</u></b>	<b><u>\$824,000</u></b>	<b><u>\$657,000</u></b>
<b><u>Expenditures:</u></b>				
Personal Services	\$227,120	\$270,091	\$216,000	\$152,467
Supplies	5,315	4,646	9,300	8,300
Other Services and Charges	42,802	7,176	18,050	10,750
Capital Outlay	2,336	2,561	2,899	1,835
<b>Total Expenditures:</b>	<b><u>\$277,573</u></b>	<b><u>\$284,474</u></b>	<b><u>\$246,249</u></b>	<b><u>\$173,352</u></b>



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## BOUNDARY COMMISSION

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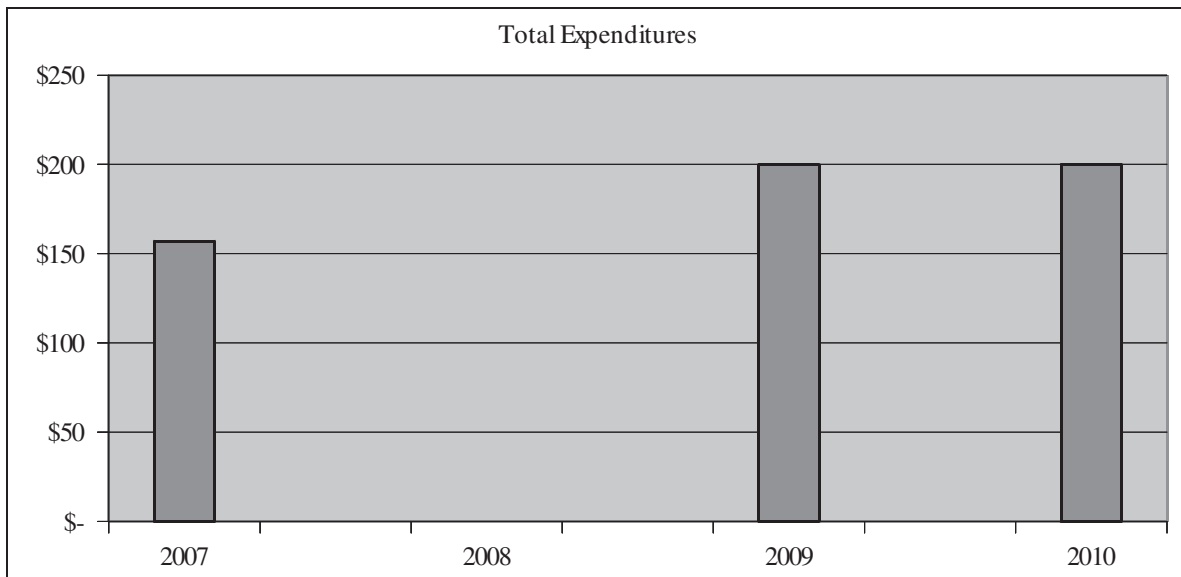
The Boundary Commission is appointed by the Board of Commissioners and meets, as necessary, to settle disputes between property owners regarding property lines and ownership.

### Temporary Personnel

(2) Board Members

2

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b>Expenditures:</b>				
Personal Services	\$157	\$-	\$200	\$200
<b>Total Expenditures:</b>	<b>\$157</b>	<b>\$-</b>	<b>\$200</b>	<b>\$200</b>



## TREASURER

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The St. Clair County Treasurer handles the accounting for all county revenue, investment of idle funds, collection of delinquent taxes, reconveyance of property; and the certification of deeds and plat maps.

The department also provides record keeping for various state agencies and is responsible for recording and correcting all but current year changes made by local Boards of Review, Michigan Department of Treasury or the Michigan Tax Tribunal.

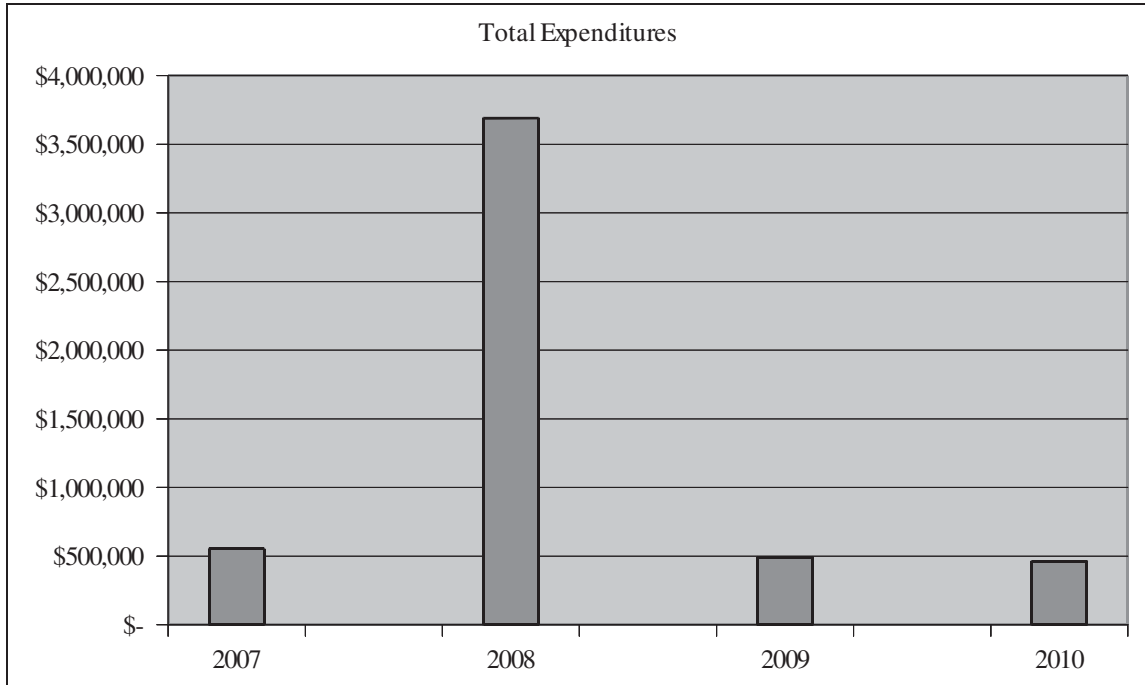
### Department Personnel

- (1) Treasurer
- (1) Deputy Treasurer
- (1) Assistant Deputy Treasurer
- (1) Account Clerk II (85% funded by fund 617)
- (2) Account Clerk II

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b><u>Revenues:</u></b>				
Taxes	\$34,931,146	\$34,223,929	\$34,503,142	\$31,271,806
State Grants	854,729	1,194,923	1,135,356	1,121,632
Charges for Services	6,088	5,745	5,500	5,000
Interest & Rent	2,377,454	1,635,375	1,412,693	1,387,693
Other Revenue	38,346	87,592	65,100	17,100
Other Financing Sources	4,694,425	5,525,410	6,058,341	5,540,717
<b>Total Revenues:</b>	<b>\$42,902,188</b>	<b>\$42,672,974</b>	<b>\$43,180,132</b>	<b>\$39,343,948</b>
<b><u>Expenditures:</u></b>				
Personal Services	\$481,212	\$444,754	\$424,995	\$369,624
Supplies	18,493	13,487	10,150	10,150
Other Services and Charges	51,625	3,230,138	55,175	80,175
Capital Outlay	1,381	1,028	535	861
<b>Total Expenditures:</b>	<b>\$552,711</b>	<b>\$3,689,407</b>	<b>\$490,855</b>	<b>\$460,810</b>

## TREASURER - Continued

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## COOPERATIVE EXTENSION (MSU)

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St. Clair County Michigan State University Extension (MSU Extension) helps people improve their lives through an educational process to identify the challenges facing and develops educational programs to address those issues. Extension offices in counties throughout the state link research of the state's land grant university, Michigan State University, with the issues of concern in local communities. MSU Extension provides information and offers educational programs in agriculture and natural resources, youth and families, and community and economic development. Local citizens serve on the County Extension Council and help select current focus areas for programming.

In addition to the staff funded by the county (and noted below), MSU Extension funds the County Extension Director and 4-H Youth Extension Educator. State and local grants and contracts fund 2 additional Extension Educators in Parenting and Health and Nutrition, 4 program assistants in Parenting and Health and Nutrition, and 2 After-school 4-H program assistants.

### Department Personnel

(1) Office Manager  
(1) 4-H Program Asst.  
(1) Computer Specialist  
3

### Part-Time Personnel

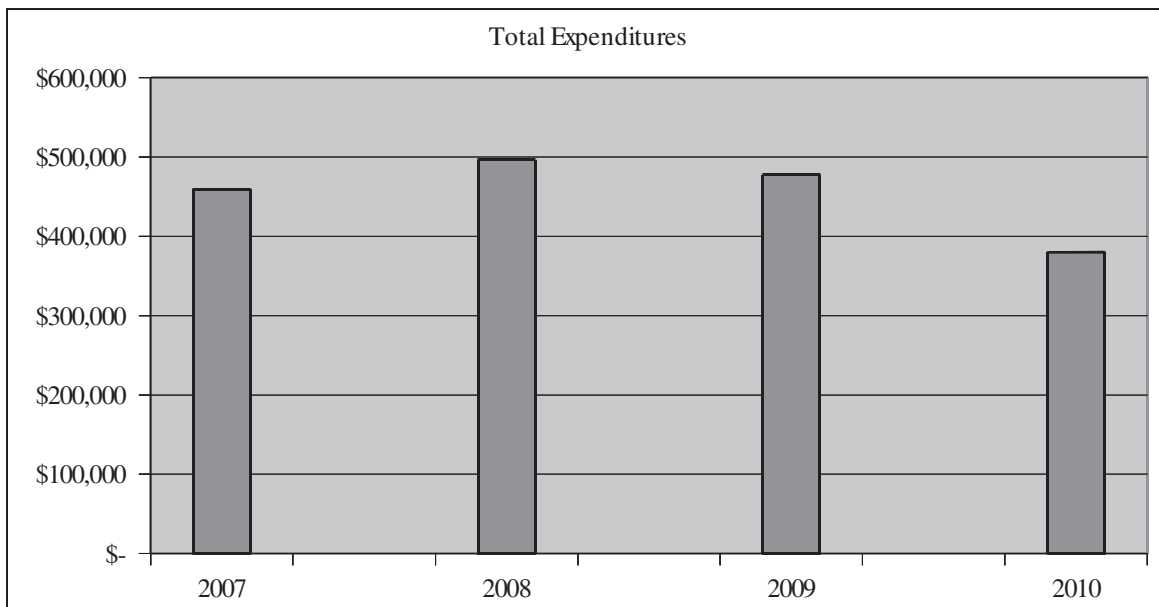
(1) 4-H Program Asst.  
(1) Secretary  
2

### Temporary Personnel

(2) 4-H Program Asst.  
2

## COOPERATIVE EXTENSION (MSU) - Continued

	2007	2008	2009	2010
	<u>Actual</u>	<u>Actual</u>	<u>Amended Budget</u>	<u>Adopted Budget</u>
<b><u>Revenues:</u></b>				
Federal Grants	\$6,111	\$64,523	\$-	\$-
State Grants	-	-	70,000	73,806
Other Revenue	103,223	70,550	55,000	54,500
<b>Total Revenues:</b>	<u><u>\$109,334</u></u>	<u><u>\$135,073</u></u>	<u><u>\$125,000</u></u>	<u><u>\$128,306</u></u>
<b><u>Expenditures:</u></b>				
Personal Services	\$408,304	\$436,093	\$379,177	\$307,706
Supplies	5,647	18,283	13,100	7,400
Other Services and Charges	41,549	38,568	82,450	61,950
Capital Outlay	3,716	3,795	2,923	2,856
<b>Total Expenditures:</b>	<u><u>\$459,216</u></u>	<u><u>\$496,739</u></u>	<u><u>\$477,650</u></u>	<u><u>\$379,912</u></u>





## INFORMATION TECHNOLOGY

---

The Information Technology Department (I.T.) is an internal services department of the County, which manages and maintains all county data and telecommunication systems and their supporting infrastructure.

A primary goal of the Information Technology Department is to facilitate technologies of specific departments and other entities throughout and outside the county enterprise through use of the county network. This network provides immediate access to information that may be stored anywhere within the county infrastructure. It allows the shared use of storage, printers, modems, and other devices, and grants access into other organizations and global informational resources. It is available to all users at all times.

As the differing technology disciplines - data, voice and video - continue to converge into a single IP-based infrastructure, the County, through I.T., has proactively begun development of an integrated phone system that ties not only the campus sites together, but also connects remote locations.

The I.T. department utilizes several service providers to facilitate connectivity between sites and the county network, non-county networks (such as the state of Michigan network) and the Internet, including AT&T and the Regional Educational Service Agency.

### Department Personnel

- (1) Information Technology Director
- (2) Network Analyst
- (1) GIS Coordinator
- (1) Web IT Developer
- (1) Desktop Division Manager
- (1) Network Division Manager
- (1) Communication Systems Net Tech.
- (5) Info. System Network Technician

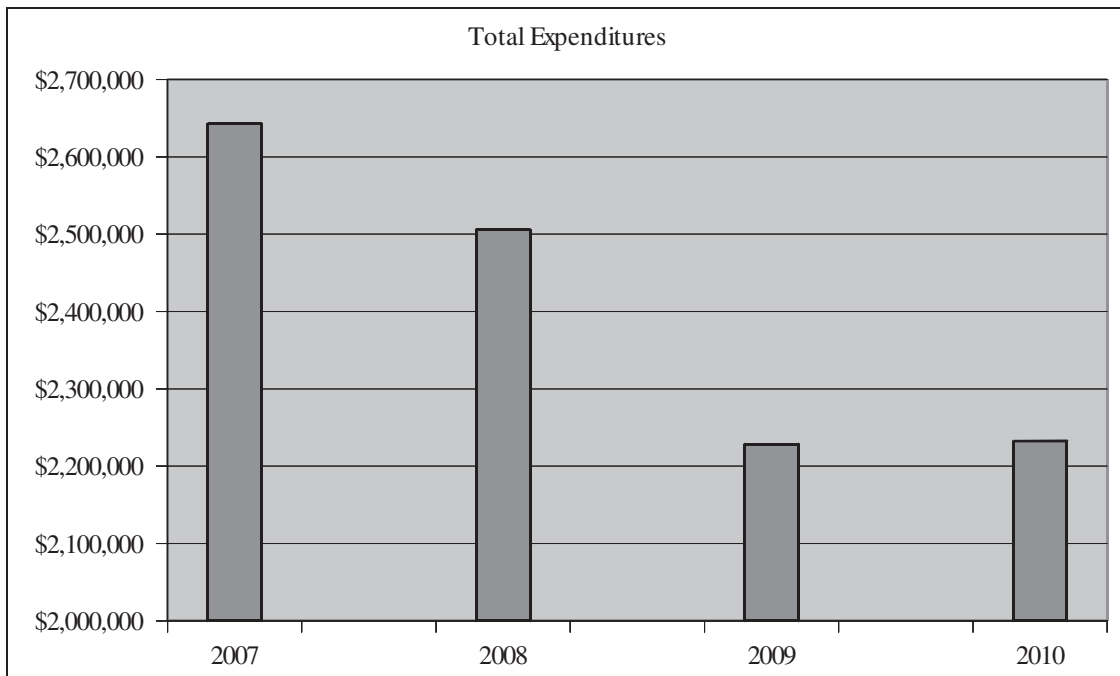
13

### Part-Time Personnel

- (1) Student Worker
- (1) Video Technician
- 2

## INFORMATION TECHNOLOGY – Continued

	2007	2008	2009	2010
	Actual	Actual	Amended Budget	Adopted Budget
<b>Revenues:</b>				
Charges for Services	\$33,912	\$26,618	\$26,000	\$30,000
Other Revenue	-	762	-	-
Other Financing Sources	-	-	21,000	-
<b>Total Revenues:</b>	<b>\$33,912</b>	<b>\$27,380</b>	<b>\$47,000</b>	<b>\$30,000</b>
<b>Expenditures:</b>				
Personal Services	\$1,253,082	\$1,336,898	\$1,100,776	\$1,152,594
Supplies	23,947	22,536	30,081	29,000
Other Services and Charges	1,227,013	989,535	921,858	921,858
Capital Outlay	138,696	157,090	176,100	129,084
<b>Total Expenditures:</b>	<b>\$2,642,738</b>	<b>\$2,506,059</b>	<b>\$2,228,815</b>	<b>\$2,232,536</b>



## BUILDINGS AND GROUNDS

This department provides maintenance and janitorial services, for the County's Courthouses, Administration, Health Department, Jail/Juvenile Facility, and the Port Huron branch of the St. Clair County Library. The Superintendent is responsible for all aspects of facilities utilized in the operations of the County departments.

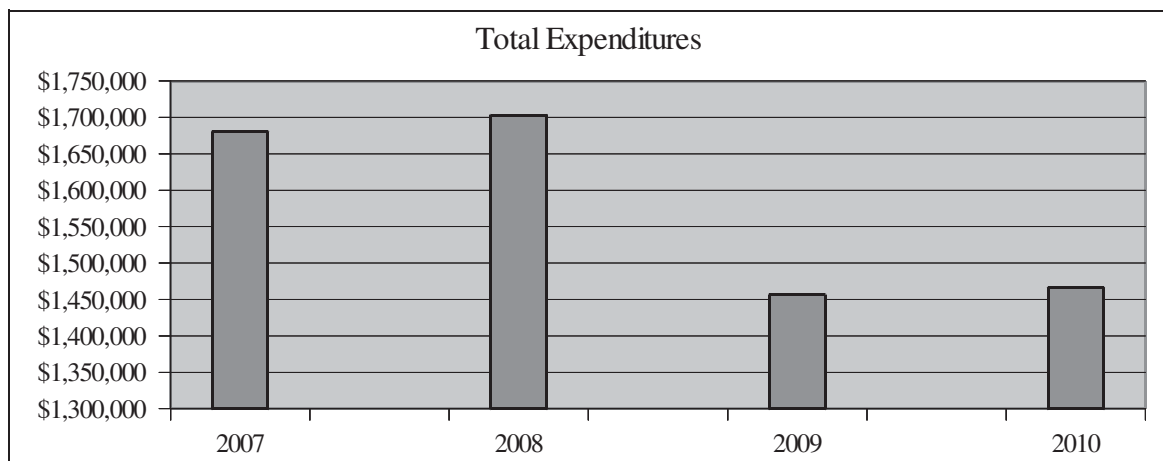
### Department Personnel

- (1) Superintendent
- (8) Custodian I
- (4) Custodian II
- (1) Maintenance Worker - Electrician
- (5) Maintenance Worker
- (1) Buildings & Grounds Worker
- (1) Shipping/Receiving/Mail Clerk
- 21

### Part-Time Personnel

- (2) Custodian I
- 2

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b><u>Expenditures:</u></b>				
Personal Services	\$1,049,690	\$1,105,917	\$841,548	\$848,441
Supplies	86,722	66,855	56,300	25,224
Other Services and Charges	515,584	493,006	548,500	574,800
Capital Outlay	28,320	37,530	10,041	17,636
<b>Total Expenditures:</b>	<b><u><u>\$1,680,316</u></u></b>	<b><u><u>\$1,703,308</u></u></b>	<b><u><u>\$1,456,389</u></u></b>	<b><u><u>\$1,466,101</u></u></b>



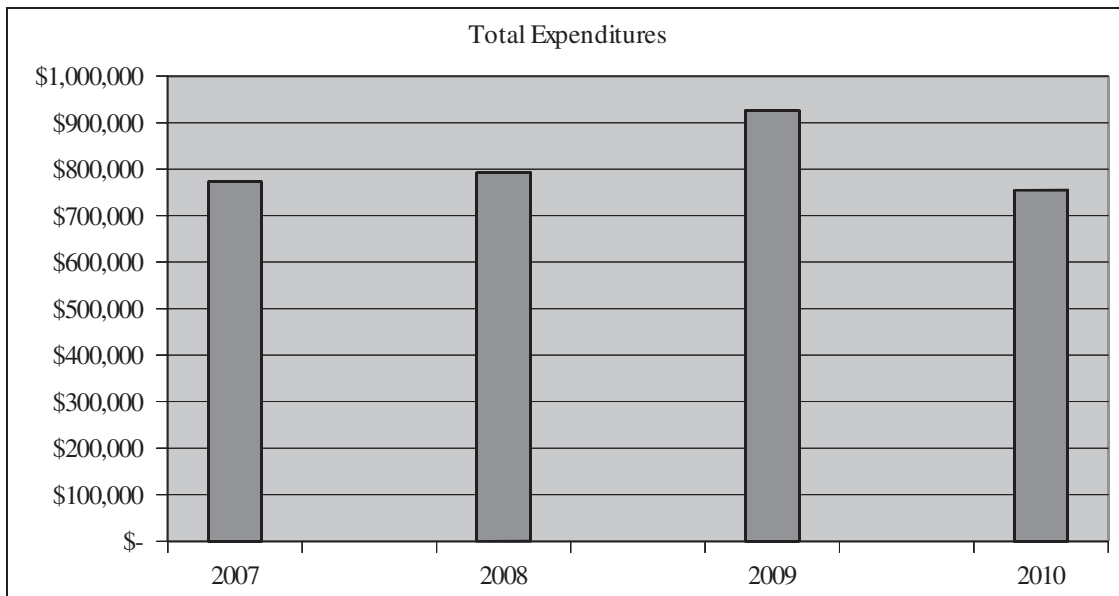
## DHS BUILDING LEASE MAINTENANCE

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This department is a division of the Buildings and Grounds Department and accounts for the costs involved with the maintenance of the portion of the Administration Building that is leased to the State of Michigan and houses the Department of Human Services.

Personnel for this program are included in Buildings and Grounds.

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b>Expenditures:</b>				
Personal Services	\$334,525	\$317,589	\$454,977	\$273,057
Supplies	11,599	17,588	20,150	20,150
Other Services and Charges	422,566	454,114	449,458	459,458
Capital Outlay	4,177	3,887	2,000	2,000
<b>Total Expenditures:</b>	<b>\$772,867</b>	<b>\$793,178</b>	<b>\$926,585</b>	<b>\$754,665</b>



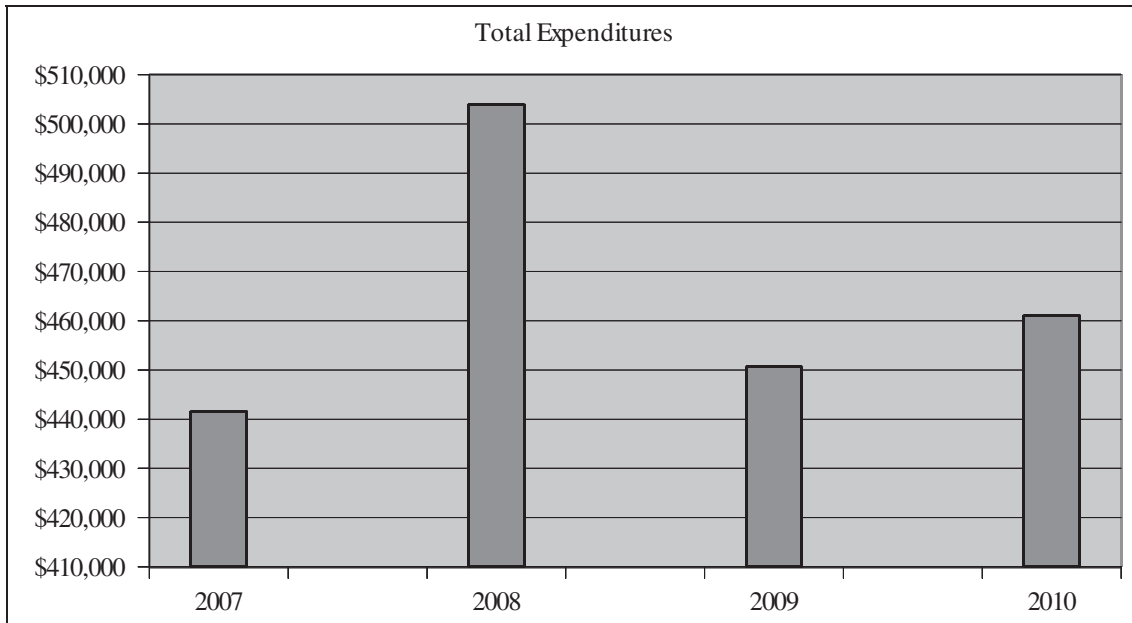
## JAIL BUILDING MAINTENANCE

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This department is a division of the Buildings and Grounds Department and accounts for the costs involved with the maintenance of the Jail/Juvenile Facility which opened in 2005.

Personnel for this program are included in Buildings and Grounds.

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b><u>Actual</u></b>	<b><u>Actual</u></b>	<b><u>Amended Budget</u></b>	<b><u>Adopted Budget</u></b>
<b><u>Expenditures:</u></b>				
Personal Services	\$137,433	\$137,328	\$137,999	\$113,450
Supplies	160,242	177,282	145,650	160,650
Other Services and Charges	141,142	181,465	165,000	185,000
Capital Outlay	2,799	7,864	2,000	2,000
<b>Total Expenditures:</b>	<b><u><u>\$441,616</u></u></b>	<b><u><u>\$503,939</u></u></b>	<b><u><u>\$450,649</u></u></b>	<b><u><u>\$461,100</u></u></b>



## DRAIN COMMISSIONER

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The Drain Commissioner's Office is responsible for the public health, convenience and welfare of St. Clair County citizens by providing leadership in storm water management, flood control, and environmental issues pursuant to the Michigan Drain Code and other state and local laws.

The St. Clair County Drain Commissioner is dedicated to providing good drainage for agriculture, homes, and businesses; to protecting riparian rights, natural resources, and water quality; and to managing our waterways for multiple uses: recreation, fishing, swimming, boating, scenic value, and wildlife habitat.

The County Drain Commissioner is an elected official with a four-year term. The Drain Commissioner is elected county wide in a partisan election at the same time as the U.S. Presidential election.

The Drain Commissioner's Office is independent of the County Board of Commissioners, other than for its administrative budget and the supplying of office facilities and equipment. Funds for the construction and maintenance of county drains are raised by levying of special assessments from the drainage districts of waterways established as drains by a petition process. The Drain Commissioner manages these drainage district funds separately from the county's general budget. St. Clair County has approximately 400 county and inter-county drains, comprising about 850 miles of the county's waterways.

The Drain Code states that the Drain Commissioner's administrative, clerical and engineering expenses not directly attributable to a drainage district shall be paid from the county's general fund. It also states that drain maintenance employees may be hired whose wages and fringe benefits shall be reimbursed to the general fund from the drainage districts. The Drain Office's Equipment/Repair Operator, Drain Inspectors, Fieldmen and Laborers, are employed as drain maintenance employees whose costs are reimbursed to the county general fund.

The St. Clair County Drain Commissioner is also a statutory member of the County Parks and Recreation Commission and serves on the Bi-national Public Advisory Council for the St. Clair River Area of Concern, the Local Emergency Planning Committee, and as an advisor to the St. Clair County Water Quality Board. He serves on the Drainage Boards of all Intercounty Drains that affect St. Clair County. He is also the administrator for a number of water quality grant projects funded by the Clean Michigan Initiative and federal Section 319 funds. These include the Illicit Discharge Elimination Program, the Village of Emmett Waste Water Treatment Project, and the Village of Avoca Waste Water Treatment Project using constructed wetlands to treat septic waste.

## DRAIN COMMISSIONER – Continued

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### Enabling Legislation

The Drain Commissioner's office functions under the authority of the following laws: the Michigan Drain Code (Act 40, P.A. of 1956, as amended), the Land Division Act (Act 288 of 1967, as last amended by Act 87 of 1997), the Condominium Act (Act 59 of 1978), the Mobile Home Commission Act (Act 96 of 1987), Common Law Natural Flow Rights and Local Ordinances.

### Products

The Drain Commissioner has published rules for review of storm water drainage in developments. These rules are available from the Drain Office. Maps of the County drains and natural watercourses in each township are also available.

### Department Personnel

- (1) Drain Commissioner
  - (1) Deputy Drain Commissioner
  - (1) Maintenance Manager
  - (1) Project Manager
  - (1) Account Clerk II
  - (1) Equipment Repair/Operator
  - (1) Drain Maintenance Worker
  - (1) Drain Inspectors
- 8

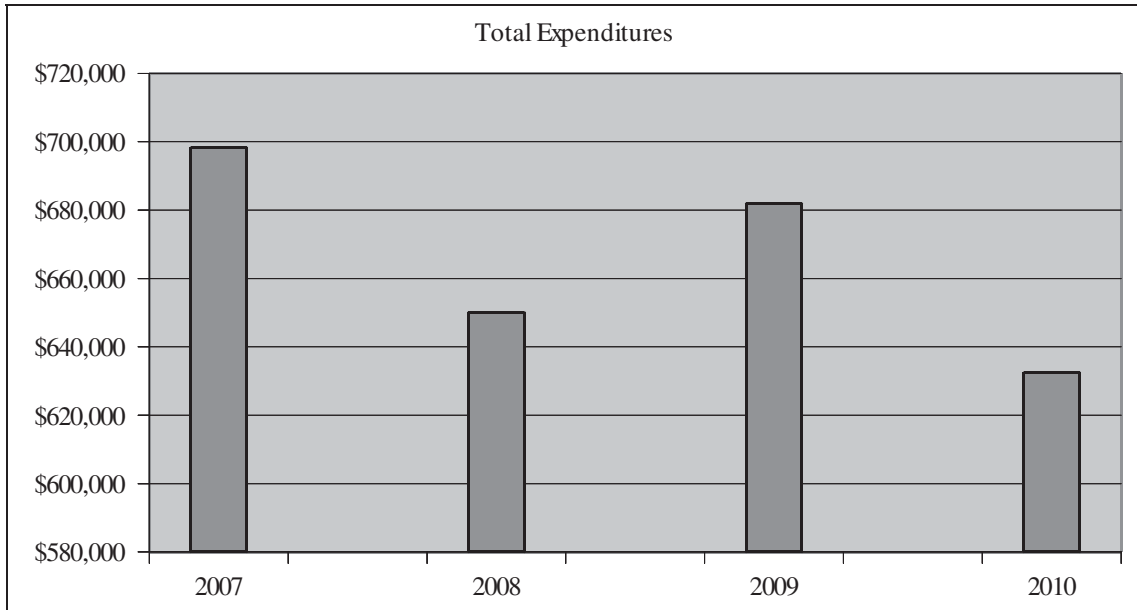
### Temporary Personnel

- (1) Fieldman
- 1

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b><u>Revenues:</u></b>				
Charges for Services	\$22,130	\$8,835	\$15,500	\$7,250
Other Revenue	247,630	243,629	257,919	246,206
<b>Total Revenues:</b>	<b><u><u>\$269,760</u></u></b>	<b><u><u>\$252,464</u></u></b>	<b><u><u>\$273,419</u></u></b>	<b><u><u>\$253,456</u></u></b>
<b><u>Expenditures:</u></b>				
Personal Services	\$599,849	\$588,647	\$605,955	\$564,971
Supplies	6,990	5,448	5,200	6,200
Other Services and Charges	74,996	52,418	62,800	54,100
Capital Outlay	16,419	3,573	7,887	7,143
<b>Total Expenditures:</b>	<b><u><u>\$698,254</u></u></b>	<b><u><u>\$650,086</u></u></b>	<b><u><u>\$681,842</u></u></b>	<b><u><u>\$632,414</u></u></b>

## DRAIN COMMISSIONER – Continued

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## MOTOR POOL

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The Motor Pool is a division under the umbrella of general county administrative services; and is coordinated and administered through the MSU Extension office.

Overall Objective:

- Administer and maintain the county motor pool as the preferred mode of transportation for employees conducting county business, priority given to out-of-county travel, while minimizing and/or reducing the amount of personal mileage reimbursement.
- Provide safe and reliable transportation to increase the utilization of motor pool vehicles by county employees.
- Provide a cost effective system, which ultimately will become self-supporting and will allow for consistent rotation of vehicles for maximum utilization.

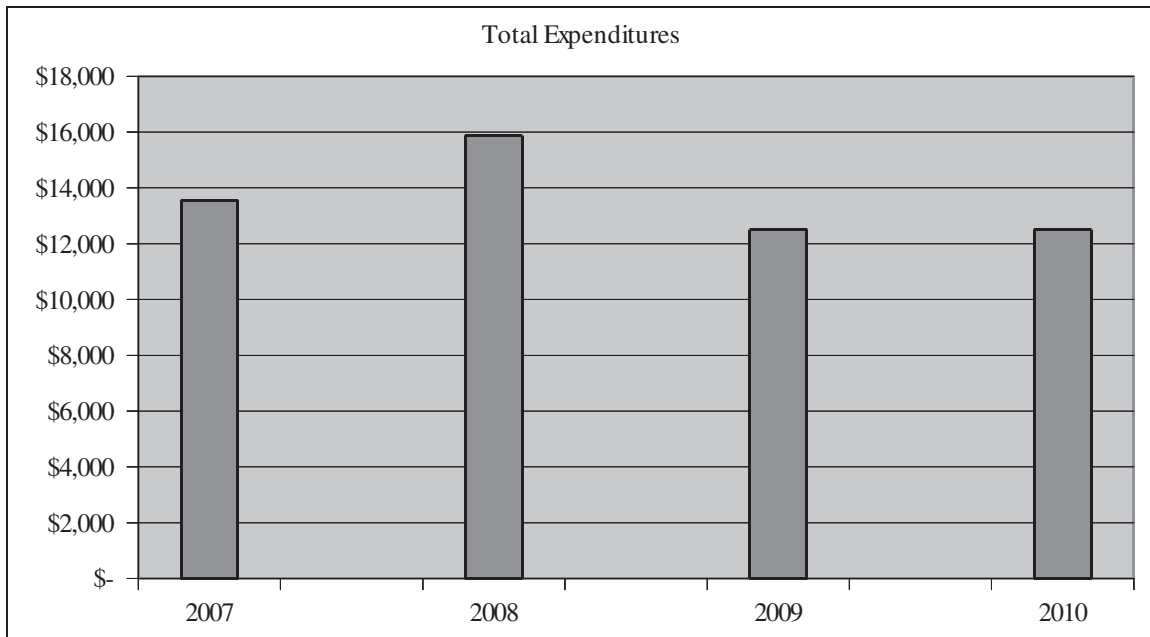
The Motor Pool maintains four vehicles that are identified by County logo decals on both front doors and also bear municipal "X" plates.

Personnel for this program are included in Cooperative Extension (MSU)

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b><u>Revenues:</u></b>				
Other Revenue	\$424	\$-	\$-	\$-
<b>Total Revenues:</b>	<b>\$424</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b><u>Expenditures:</u></b>				
Personal Services	\$17	\$-	\$-	\$-
Supplies	10,156	11,376	10,000	10,000
Other Services and Charges	3,365	4,488	2,500	2,500
<b>Total Expenditures:</b>	<b>\$13,538</b>	<b>\$15,864</b>	<b>\$12,500</b>	<b>\$12,500</b>

## MOTOR POOL - Continued

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## SHERIFF

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The Sheriff provides a wide variety of police and public safety services to the County. These include patrol in the unincorporated areas of the County, contractual police services to 4 townships, marine patrol services that cover over 110 miles of shore line, a extra-voted millage supported Drug Task Force, and handles over 40,000 calls for police service a year.

### Department Personnel

- (1) Undersheriff
- (3) Sergeant
- (4) Lieutenant
- (1) Detective Lieutenant
- (1) Administration Secretary
- (40) Deputy
- (8) Service Bureau Agent
- (5) Detective
- 63

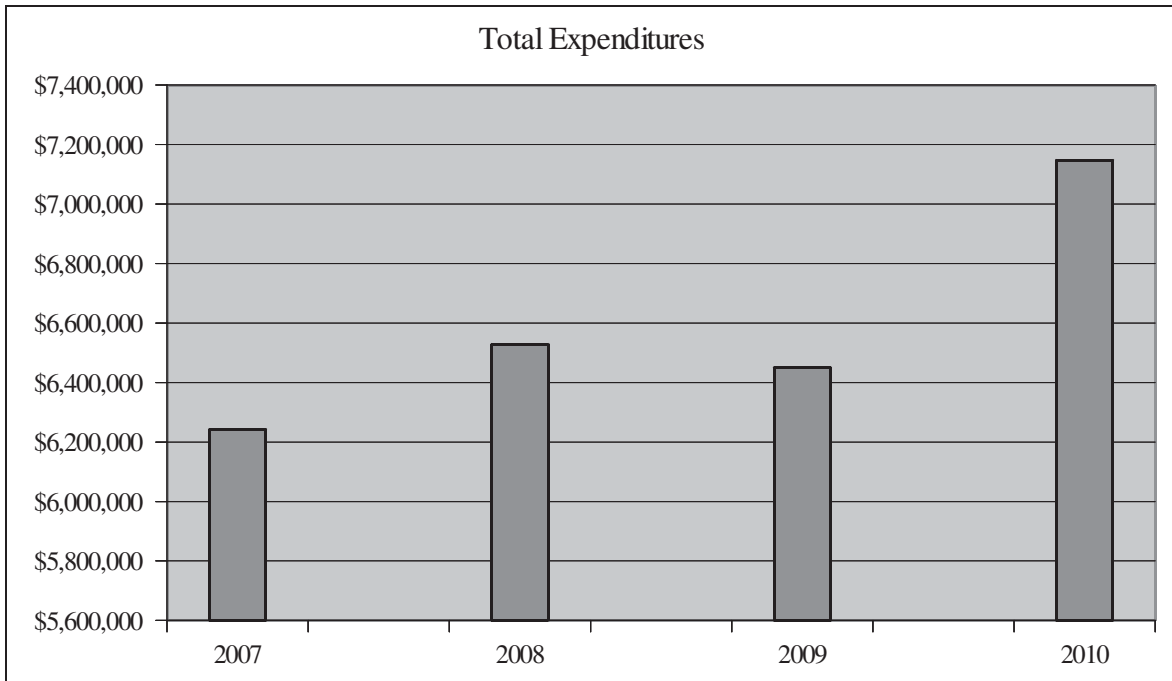
### Part-Time Personnel

- (1) Deputy
- (4) Service Bureau Agent
- (1) Facilities Information Clerk
- 6

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b><u>Revenues:</u></b>				
Federal Grants	\$171,688	\$303,728	\$106,692	\$552,207
State Grants	9,921	10,340	38,140	10,000
Local Contributions	1,391,063	1,409,990	1,386,749	1,470,933
Charges for Services	77,577	52,196	45,000	49,335
Fines and Forfeits	285	5,517	-	-
Other Revenue	7,398	8,010	10,500	500
Other Financing Sources	81,600	-	-	-
<b>Total Revenues:</b>	<b>\$1,739,532</b>	<b>\$1,789,781</b>	<b>\$1,587,081</b>	<b>\$2,082,975</b>
<b><u>Expenditures:</u></b>				
Personal Services	\$5,621,149	\$5,735,105	\$5,915,615	\$6,121,597
Supplies	202,843	217,167	193,780	193,780
Other Services and Charges	200,373	261,588	174,400	204,400
Capital Outlay	217,667	314,856	165,900	627,972
<b>Total Expenditures:</b>	<b>\$6,242,032</b>	<b>\$6,528,716</b>	<b>\$6,449,695</b>	<b>\$7,147,749</b>

## SHERIFF - Continued

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## SHERIFF – SECONDARY ROAD PATROL

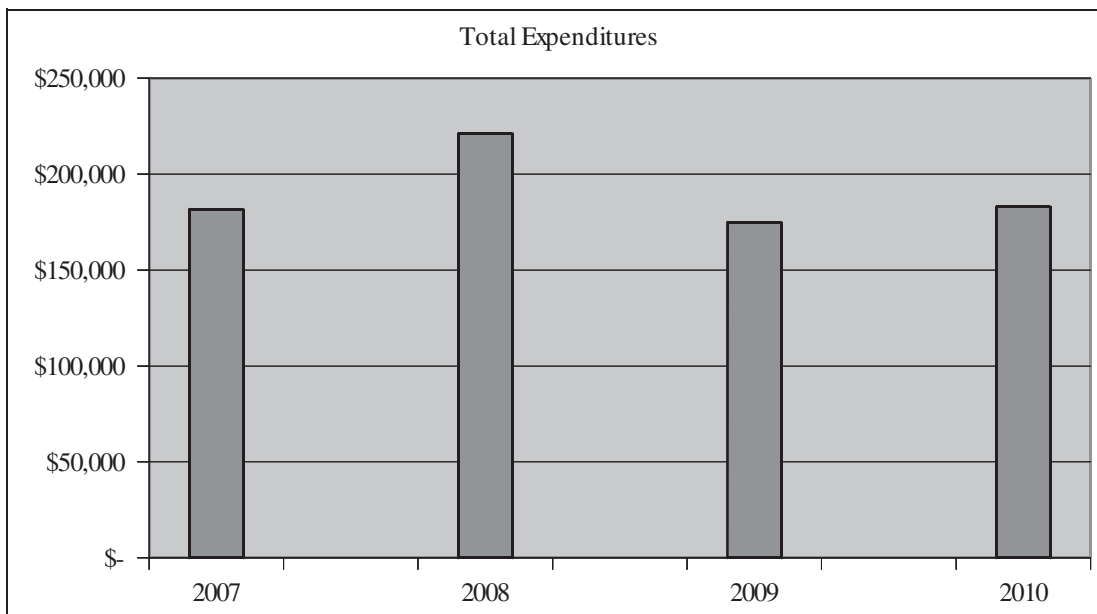
The Secondary Road Patrol is a State of Michigan supported grant for the specific patrolling of the various secondary roads of the County.

### Department Personnel

(2) Deputy

2

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b><u>Revenues:</u></b>				
State Grants	\$193,173	\$224,628	\$174,889	\$183,034
Other Revenue	20	1,019	-	-
<b>Total Revenues:</b>	<b><u>\$193,193</u></b>	<b><u>\$225,647</u></b>	<b><u>\$174,889</u></b>	<b><u>\$183,034</u></b>
<b><u>Expenditures:</u></b>				
Personal Services	\$168,303	\$171,653	\$158,289	\$166,434
Supplies	6,258	21,484	7,900	7,900
Other Services and Charges	7,206	7,415	8,700	8,700
Capital Outlay	-	20,661	-	-
<b>Total Expenditures:</b>	<b><u>\$181,767</u></b>	<b><u>\$221,213</u></b>	<b><u>\$174,889</u></b>	<b><u>\$183,034</u></b>



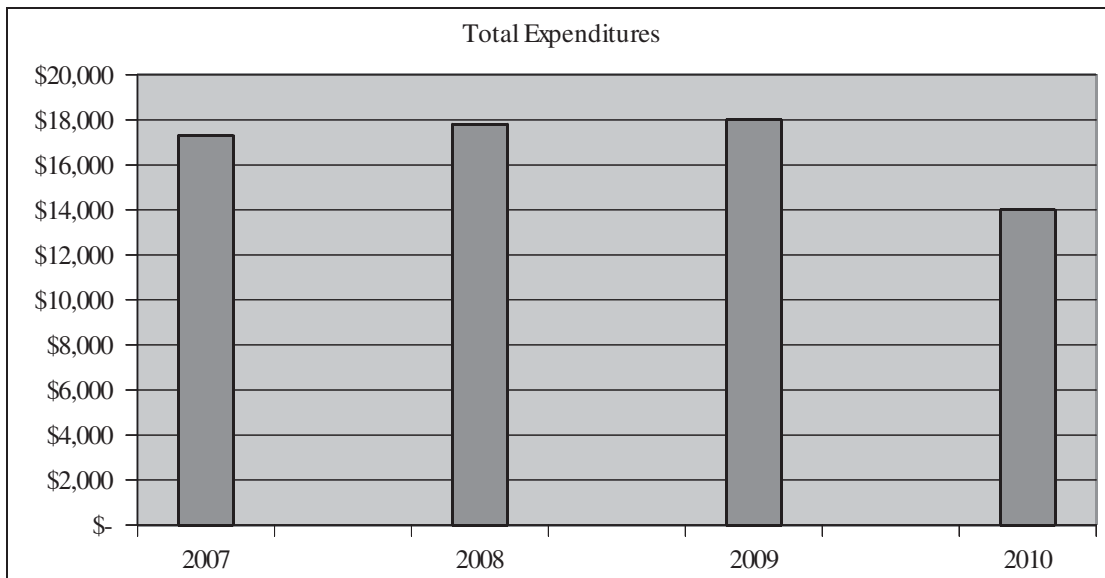
## CRIMINAL JUSTICE TRAINING GRANT

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This State of Michigan grant is used for the ongoing training requirements of certified officers employed by the Sheriff.

Department Personnel: None

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b><u>Revenues:</u></b>				
State Grants	\$15,847	\$15,237	\$13,500	\$14,000
<b>Total Revenues:</b>	<b>\$15,847</b>	<b>\$15,237</b>	<b>\$13,500</b>	<b>\$14,000</b>
<b><u>Expenses:</u></b>				
Personal Services	\$8,993	\$8,704	\$-	\$-
Supplies	4,076	277	-	-
Other Services and Charges	4,246	8,833	18,000	14,000
<b>Total Expenditures:</b>	<b>\$17,315</b>	<b>\$17,814</b>	<b>\$18,000</b>	<b>\$14,000</b>



## COMMUNICATIONS

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The St. Clair County Coordinated Dispatch Center was established in 1988 under a program approved by the County Board of Commissioners and participating local units of government, which include Marysville, Marine City, Memphis, Capac, St. Clair, Algonac and Port Huron.

The Coordinated Dispatch Center, which comes under the direct control of the Board of Commissioners, provides emergency communications and dispatch services for local police, fire and E.M.S. services throughout St. Clair County. The Coordinated Dispatch Center is also the largest of the two 911 PSAP's in St. Clair County handling approximately 95% of the 911 calls per year.

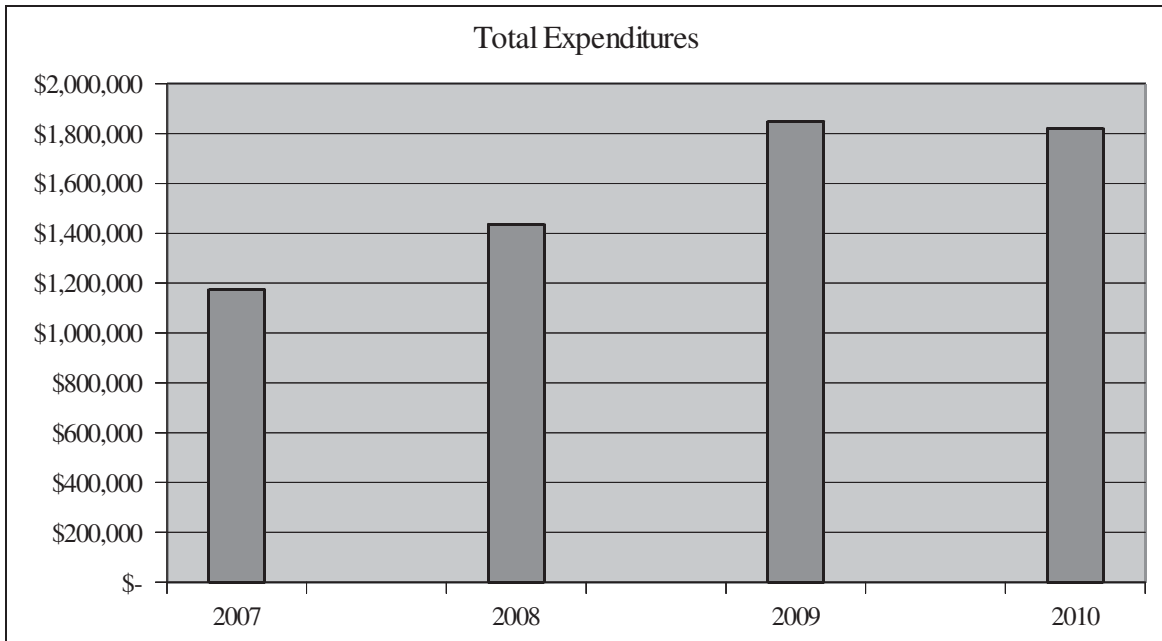
St. Clair County instituted a County-wide 911 system in 1994 and since then has established Phase I Wireless E-911 service throughout the County. Phase II Wireless E-911, which gives the approximate location of a cellular phone caller, has been operational since 2006.

<u>Department Personnel</u>	<u>Part-Time Personnel</u>
(1) Communications Director	<u>(2)</u> Call Takers
(2) Supervisors	2
<u>(20)</u> Communications Officer Dispatchers	
23	

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<u>Actual</u>	<u>Actual</u>	<u>Amended Budget</u>	<u>Adopted Budget</u>
<b><u>Revenues:</u></b>				
State Grants	\$11,160	\$12,175	\$21,000	\$18,000
Local Contributions	245,257	420,578	358,752	475,774
Charges for Services	10,955	8,680	15,505	18,180
Other Revenue	2,608	4,516	3,500	3,829
Other Financing Sources	505,455	628,295	882,855	761,470
<b>Total Revenues:</b>	<u><u>\$775,435</u></u>	<u><u>\$1,074,244</u></u>	<u><u>\$1,281,612</u></u>	<u><u>\$1,277,253</u></u>
<b><u>Expenses:</u></b>				
Personal Services	\$968,394	\$1,246,878	\$1,602,512	\$1,615,161
Supplies	3,153	4,206	4,100	2,750
Other Services and Charges	199,912	183,511	242,650	202,056
Capital Outlay	3,042	2,672	-	1,358
<b>Total Expenditures:</b>	<u><u>\$1,174,501</u></u>	<u><u>\$1,437,267</u></u>	<u><u>\$1,849,262</u></u>	<u><u>\$1,821,325</u></u>

## COMMUNICATIONS - Continued

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## MARINE PATROL

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The St. Clair County Marine Patrol is a division within the Sheriff's Department charged with the responsibility of upholding the laws and providing public safety on the waterways and adjacent shoreline areas of St. Clair County, Michigan.

The Michigan Department of Natural Resources and the County of St. Clair fund the Marine Patrol jointly. Under the original Public Act #303 (1967) and amended by Public Act #451 (1994) all Michigan counties may apply for grants through the Michigan DNR. These grants permit the DNR to fund up to 75% of a county's marine operational and equipment costs. The individual county provides the remaining funds.

### Department Personnel

(1) Marine Division Coordinator

1

### Part-Time Personnel

(2) Clerk Typist I

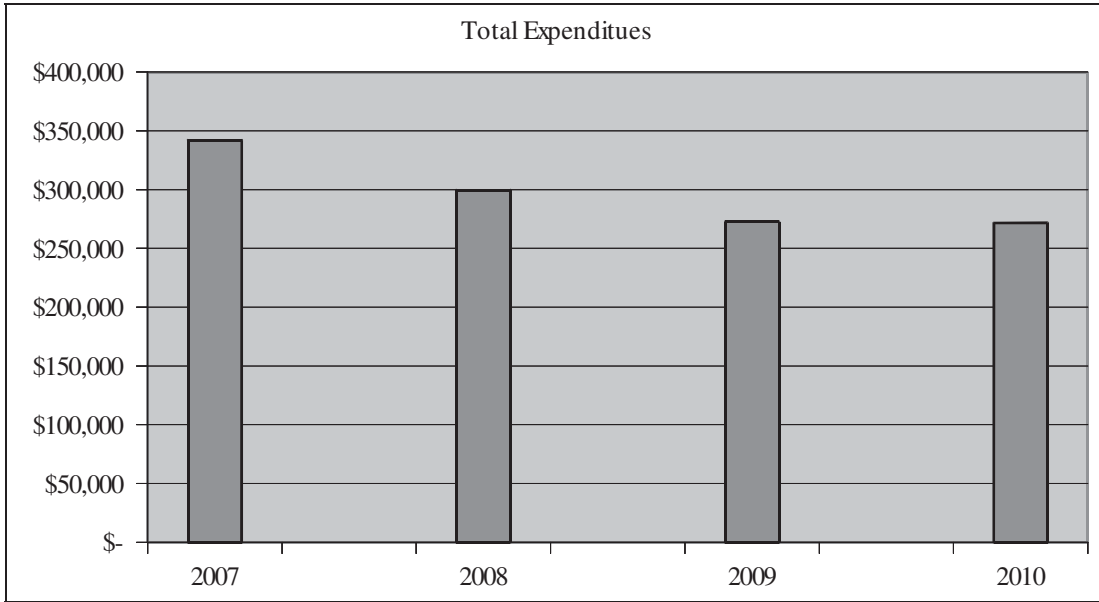
(51) Marine Deputies

53

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b><u>Revenues:</u></b>				
Federal Grants	\$-	\$105,000	\$-	\$105,000
State Grants	191,320	229,288	230,000	125,000
Charges for Services	530	10,499	-	-
Other Revenue	5,615	4,255	1,000	-
<b>Total Revenues:</b>	<b>\$197,465</b>	<b>\$349,042</b>	<b>\$231,000</b>	<b>\$230,000</b>
<b><u>Expenditures:</u></b>				
Personal Services	\$250,828	\$203,492	\$181,881	\$182,837
Supplies	32,389	41,841	31,500	31,500
Other Services and Charges	52,987	51,842	55,166	55,166
Capital Outlay	5,819	2,562	4,120	2,164
<b>Total Expenditures:</b>	<b>\$342,023</b>	<b>\$299,737</b>	<b>\$272,667</b>	<b>\$271,667</b>

## MARINE PATROL - Continued

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## DIVE TEAM

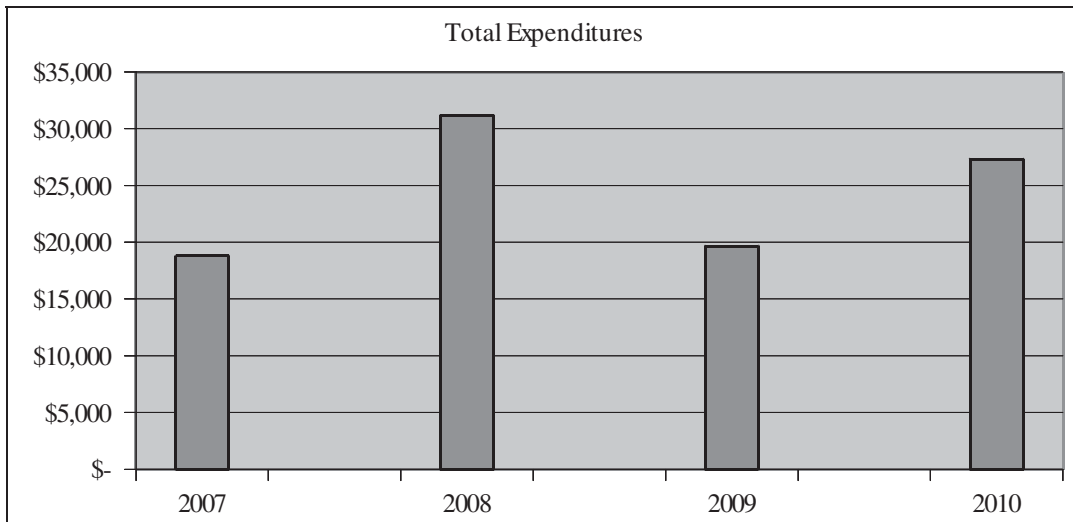
The Dive Rescue/Recovery Unit (Dive Team) is a branch of the St. Clair County Marine Patrol. This unit is staffed by dive/rescue specialists who are on 24 hour call – available for immediate response to any situation requiring the need for underwater/sub-surface rescue, ice rescue and/or recovery of persons and/or property.

### Department Personnel

(27) Dive Rescue Specialists

27

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b><u>Revenues:</u></b>				
Charges for Services	\$932	\$-	\$2,000	\$-
<b>Total Revenues:</b>	<b>\$932</b>	<b>\$-</b>	<b>\$2,000</b>	<b>\$-</b>
<b><u>Expenditures:</u></b>				
Personal Services	\$12,108	\$20,849	\$14,429	\$23,888
Supplies	2,912	3,139	2,429	1,429
Other Services and Charges	3,780	2,194	2,800	2,000
Capital Outlay	-	4,974	-	-
<b>Total Expenditures:</b>	<b>\$18,800</b>	<b>\$31,156</b>	<b>\$19,658</b>	<b>\$27,317</b>



# JAIL

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The County Sheriff has custody of the Jail and prisoners, their safety, feeding and health, guarding them while in Court and transferring them between Courts, and to various penal institutions throughout the State.

## Department Personnel

- (1) Sheriff
  - (1) Jail Administrator
  - (1) Inmate Trust Financial Clerk
  - (1) Inmate Billing Clerk
  - (1) Corrections PGM Coordinator
  - (10) Sergeant
  - (1) Custodian II
  - (74) Corrections Officer
  - (1) Administrative Secretary
  - (1) Re-Entry Case Manager
  - (2) Pretrial Investigator
  - (2) Lieutenant
- 96

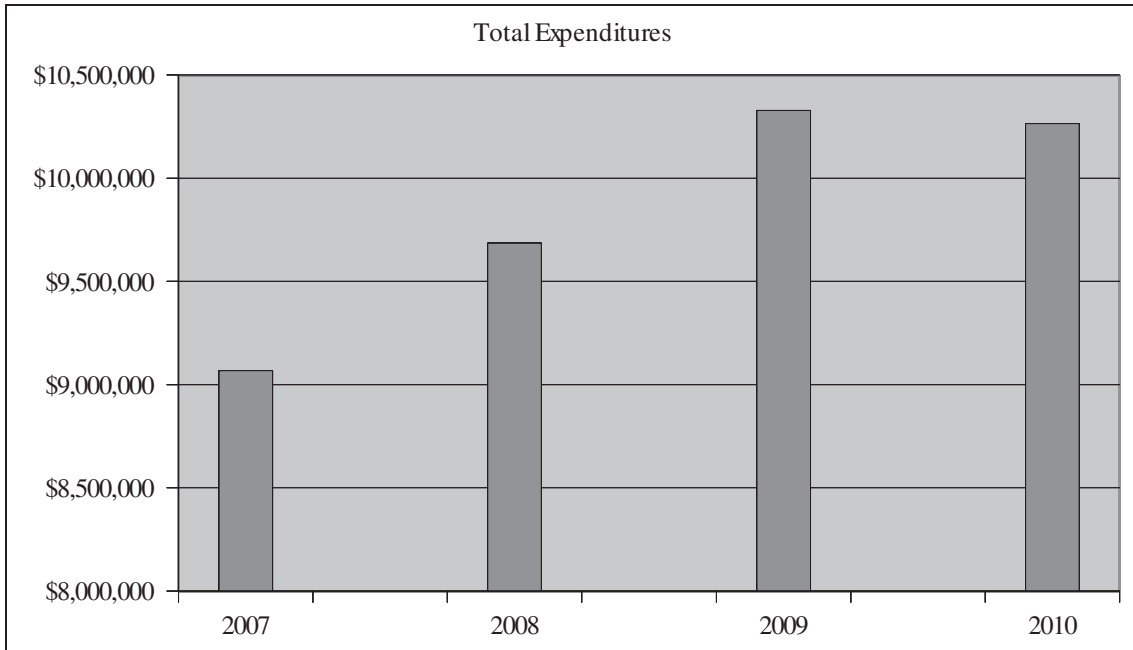
## Part-Time Personnel

- (12) Corrections Officer
  - (2) Laundry Workers
- 14

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b><u>Revenues:</u></b>				
Federal Grants	\$65,658	\$31,822	\$27,830	\$28,500
State Grants	318,935	291,059	214,906	228,607
Charges for Services	1,824,221	2,430,835	3,090,132	3,047,651
Other Revenue	437	261	-	-
<b>Total Revenues:</b>	<b><u>\$2,209,251</u></b>	<b><u>\$2,753,977</u></b>	<b><u>\$3,332,868</u></b>	<b><u>\$3,304,758</u></b>
<b><u>Expenditures:</u></b>				
Personal Services	\$6,965,628	\$7,287,134	\$7,762,624	\$7,852,283
Supplies	323,118	391,816	372,725	326,265
Other Services and Charges	1,748,800	1,956,045	2,186,443	2,081,349
Capital Outlay	30,276	51,672	6,163	5,248
<b>Total Expenditures:</b>	<b><u>\$9,067,822</u></b>	<b><u>\$9,686,667</u></b>	<b><u>\$10,327,955</u></b>	<b><u>\$10,265,145</u></b>

## JAIL - Continued

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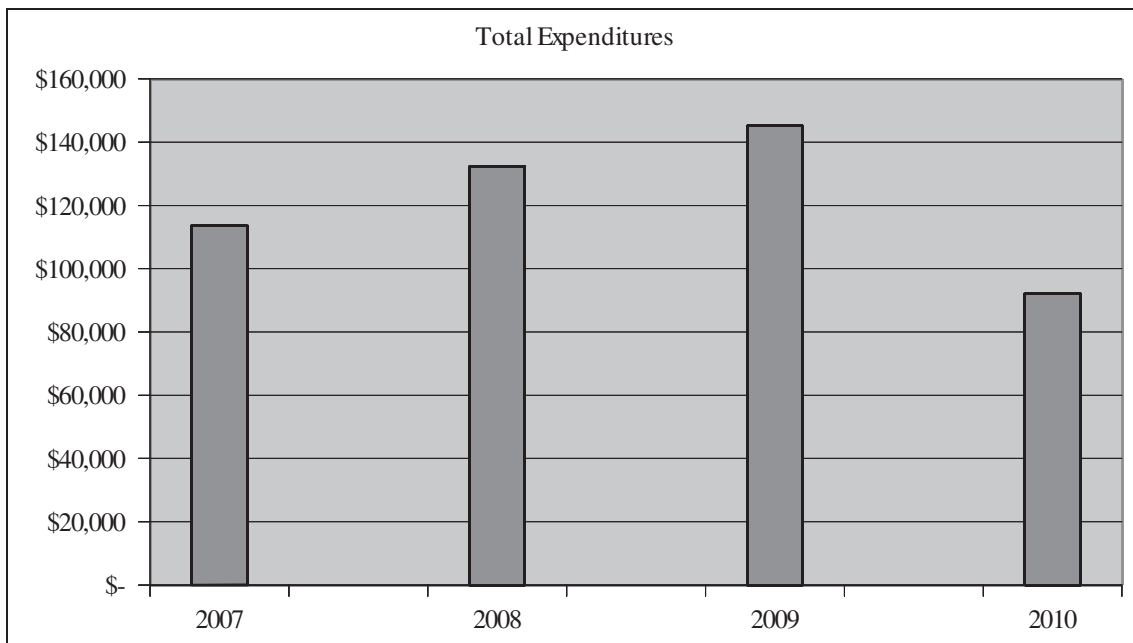
## INMATE BILLING

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The Inmate Billing program administers the collection process regarding prisoners housed in the County Jail. State law allows Counties to bill and collect from each prisoner an amount per day for their time spent incarcerated in our facility. Inmate medical services are also collected from the inmate or their medical insurance carrier.

Personnel in this program are included in the Jail.

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b>Revenues:</b>				
Charges for Services	\$219,601	\$205,246	\$204,000	\$195,000
<b>Total Revenues:</b>	<b>\$219,601</b>	<b>\$205,246</b>	<b>\$204,000</b>	<b>\$195,000</b>
<b>Expenditures:</b>				
Personal Services	\$109,280	\$124,031	\$141,662	\$88,734
Supplies	241	883	1,000	1,000
Other Services and Charges	4,226	7,485	2,500	2,500
<b>Total Expenditures:</b>	<b>\$113,747</b>	<b>\$132,399</b>	<b>\$145,162</b>	<b>\$92,234</b>



## OTHER CORRECTIONS ACTIVITIES - COMMUNITY CORRECTIONS GRANT

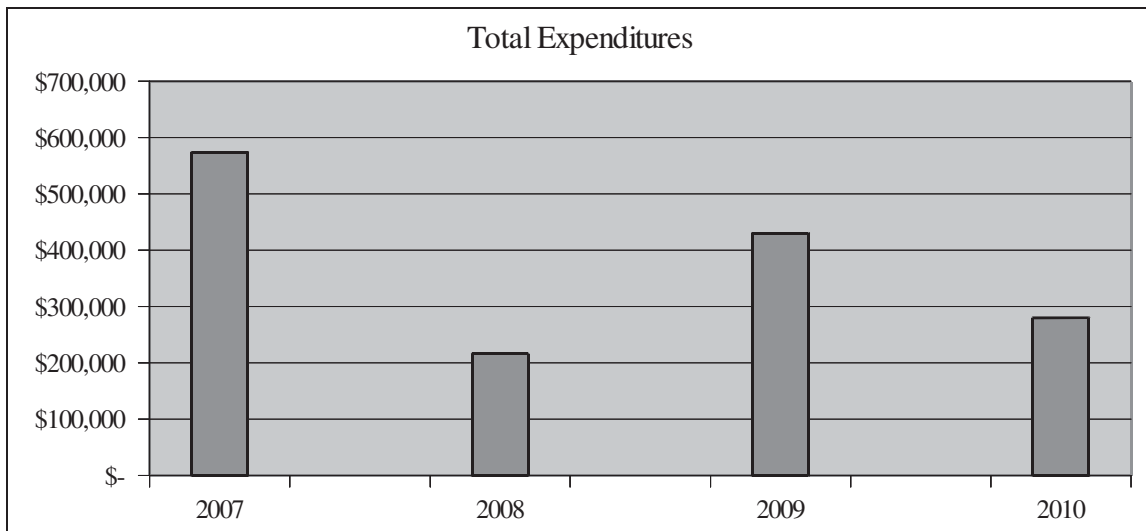
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Since 1994, St. Clair County has annually adopted a comprehensive community corrections plan.

The community corrections plan is developed by the St. Clair County Criminal Justice Coordinating Board in partnership with the Michigan Department of Corrections and provides for joint funding of community based sentencing and pretrial supervision programs for non-violent offenders.

Department Personnel: None

	2007 Actual	2008 Actual	2009 Amended Budget	2010 Adopted Budget
<b><u>Revenues:</u></b>				
State Grants	\$681,340	\$263,500	\$380,400	\$280,000
<b>Total Revenues:</b>	\$681,340	\$263,500	\$380,400	\$280,000
<b><u>Expenditures:</u></b>				
Personal Services	\$528	\$-	\$-	\$-
Supplies	-	358	-	-
Other Services and Charges	571,672	214,805	430,400	280,000
Capital Outlay	1,700	708	-	-
<b>Total Expenditures:</b>	\$573,900	\$215,871	\$430,400	\$280,000





## EMERGENCY MANAGEMENT

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The Office of Emergency Management is authorized through federal, state, and local legislation to provide an emergency plan for the county and communities. This plan is a multi-hazard plan that addresses natural, technological and terrorism incidents. Emergency planning involves people from all agencies and at every level of government, and requires careful coordination during emergency situations to reduce the potential for loss of life, property damage and the disruption of our daily lives. The office and a task force are now the coordination point for Homeland Security within the county.

Testing the plan through simulated exercises occurs on a regular basis. Lessons learned through these exercises allow us to continue to improve our preparedness and response capabilities. In addition, several committees meet on a regular basis to review changes in technology and situations that occur throughout the country and world.

### Department Personnel

(1) Emergency Services Director  
 (1) Homeland Security Planner  
(1) Office Manager  
 3

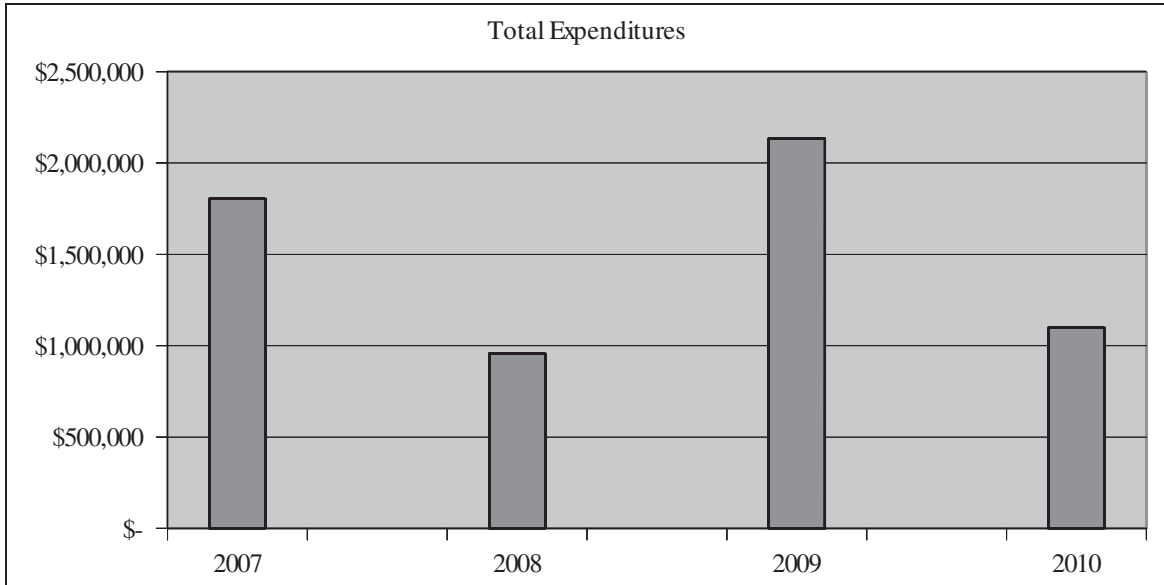
### Part-Time Personnel

(1) Homeland Security Planner  
(1) Office Assistant  
 2

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b><u>Revenues:</u></b>				
Federal Grants	\$1,563,808	\$697,538	\$1,854,000	\$865,800
Charges for Services	2,073	1,773	-	-
Other Revenue	12,749	10,500	10,000	10,000
<b>Total Revenues:</b>	<b><u>\$1,578,630</u></b>	<b><u>\$709,811</u></b>	<b><u>\$1,864,000</u></b>	<b><u>\$875,800</u></b>
<b><u>Expenditures:</u></b>				
Personal Services	\$330,762	\$352,055	\$865,378	\$598,018
Supplies	63,265	44,820	92,698	103,650
Other Services and Charges	804,758	78,745	692,697	353,950
Capital Outlay	607,371	482,190	484,770	44,254
<b>Total Expenditures:</b>	<b><u>\$1,806,156</u></b>	<b><u>\$957,810</u></b>	<b><u>\$2,135,543</u></b>	<b><u>\$1,099,872</u></b>

## EMERGENCY MANAGEMENT - Continued

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## HAZARDOUS MATERIALS HANDLING

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The St. Clair County Board of Commissioner's and every community within the county have partnered to fund a hazardous materials response team, which became operational in 1999. The structure of the team is completely volunteer, with approximately 40 members from all different fields of expertise. Each team member has received over 80 hours of advanced hazardous materials training which additional monthly team training supports. In addition, members attend special training both within the state and out of state to enhance their response abilities.

The team is administered by the Office of Emergency Management and has a Command Staff in place for team operations. The Command Staff insures that one officer is available at all times to respond and assist the Incident Commander with technical information in the event a full team response is not needed.

The team has also been designated by the State of Michigan as a Regional Response Team for Weapons of Mass Destruction (WMD) incidents within the state. The team has sophisticated detection and response equipment for chemical and biological incidents and recently was the first regional response team in the state to be sent to a potential WMD incident.

### Temporary Personnel

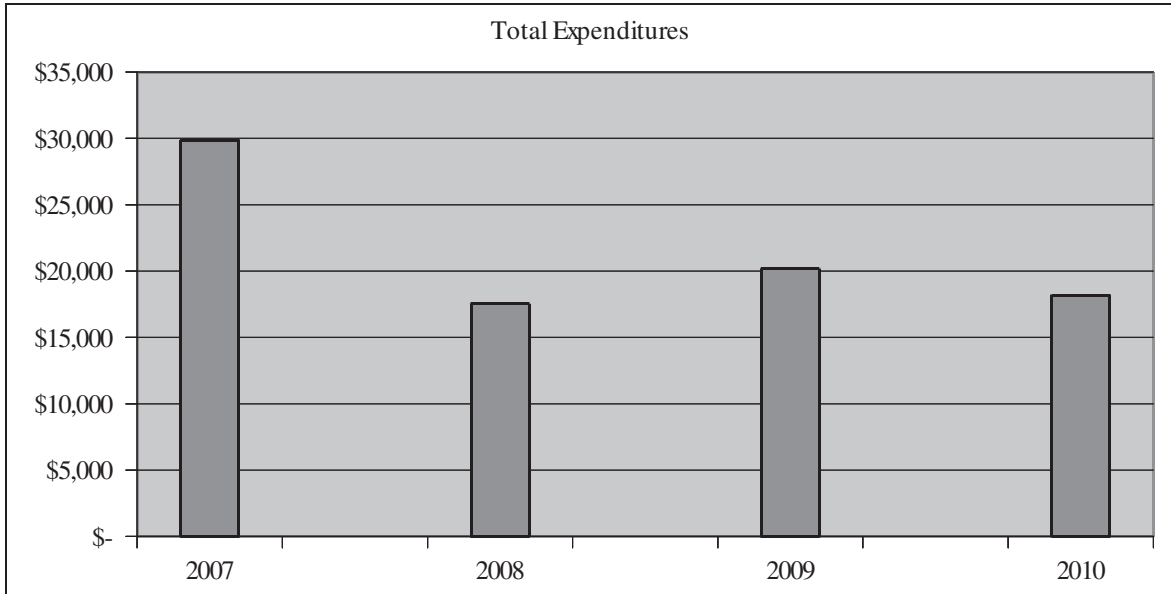
(33) Hazardous Materials Technicians

33

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b><u>Revenues:</u></b>				
Charges for Services	\$8,180	\$9,932	\$3,000	\$3,000
<b>Total Revenues:</b>	<b>\$8,180</b>	<b>\$9,932</b>	<b>\$3,000</b>	<b>\$3,000</b>
<b><u>Expenditures:</u></b>				
Personal Services	\$7,642	\$8,669	\$7,672	\$7,672
Supplies	13,577	5,076	9,300	7,300
Other Services and Charges	8,627	3,798	3,200	3,200
<b>Total Expenditures:</b>	<b>\$29,846</b>	<b>\$17,543</b>	<b>\$20,172</b>	<b>\$18,172</b>

## HAZARDOUS MATERIALS HANDLING - Continued

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## ANIMAL CONTROL

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Animal Control is responsible for the pick-up of stray and owned dogs and cats, investigate complaints, and enforce laws concerning domestic animals. It also responsible for issuing dog licenses.

The Animal Control Department also operates the county-owned Animal Shelter where stray dogs and cats found in the county and animals given up by their owners are housed.

### Department Personnel

(1) Animal Control Manager  
1

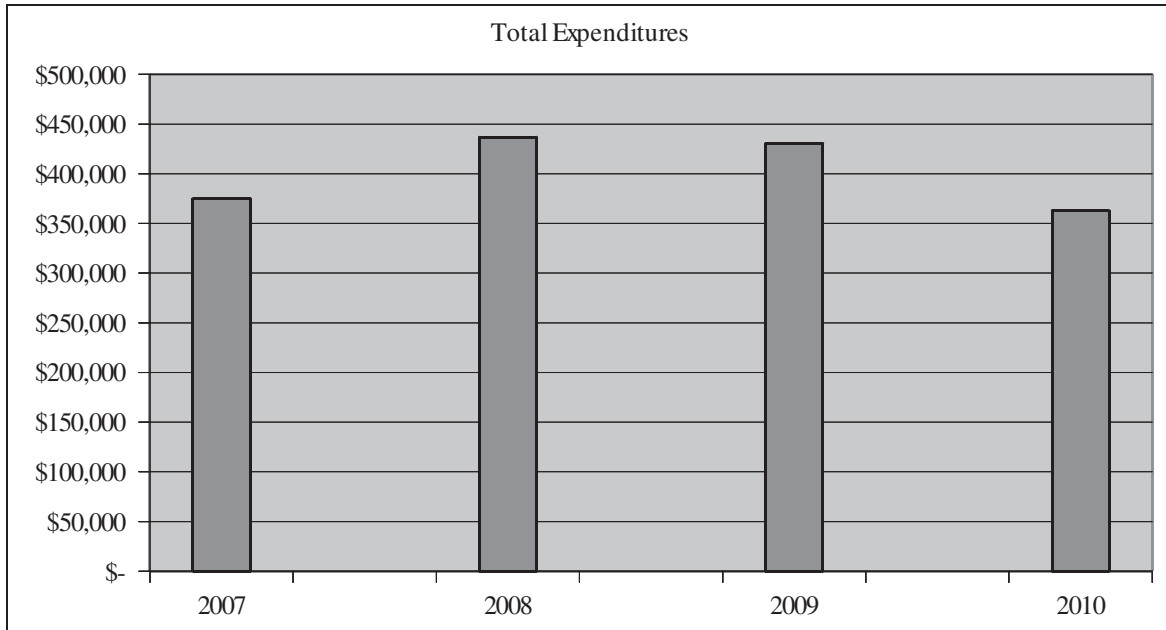
### Part-Time Personnel

(1) Custodian I  
(2) Clerical Aide  
(2) Account Clerk I  
(2) Dog Warden I  
(2) Animal Control Officer  
9

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b><u>Revenues:</u></b>				
Licenses and Permits	\$371,846	\$369,767	\$370,000	\$390,000
Charges for Services	50,227	54,156	51,000	45,500
Other Revenue	804	9,401	1,000	1,000
<b>Total Revenues:</b>	<b><u>\$422,877</u></b>	<b><u>\$433,324</u></b>	<b><u>\$422,000</u></b>	<b><u>\$436,500</u></b>
<b><u>Expenditures:</u></b>				
Personal Services	\$283,899	\$305,075	\$305,023	\$238,769
Supplies	28,740	38,824	33,000	32,250
Other Services and Charges	52,117	90,290	90,450	90,450
Capital Outlay	10,391	2,618	2,191	1,547
<b>Total Expenditures:</b>	<b><u>\$375,147</u></b>	<b><u>\$436,807</u></b>	<b><u>\$430,664</u></b>	<b><u>\$363,016</u></b>

## ANIMAL CONTROL - Continued

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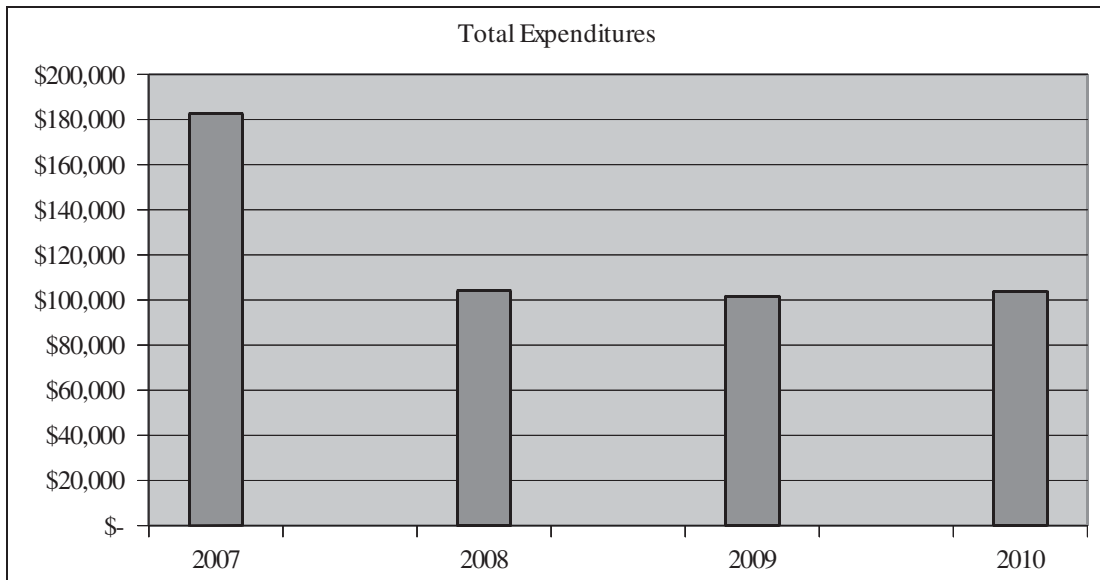
## SUBSTANCE ABUSE TREATMENT GRANT

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The Substance Abuse Fund accounts for revenues received from the State of Michigan under Public Act 106 and 107 of 1985, as amended, and is commonly called the “Convention Facility/Liquor Tax”. The State requires the County to use ½ of the monies received for substance abuse programs within the county and ½ for general operations. This program is administered by the Health Department.

Department Personnel: None

	Actual	Actual	Amended Budget	Adopted Budget
<b><u>Revenues:</u></b>				
Federal Grants	\$59,421	\$31,246	\$27,096	\$31,059
State Grants	89,380	46,512	50,000	50,000
Other Financing Sources	-	24,960	25,000	23,580
<b>Total Revenues:</b>	<b>\$148,801</b>	<b>\$102,718</b>	<b>\$102,096</b>	<b>\$104,639</b>
<b><u>Expenditures:</u></b>				
Personal Services	\$54,657	\$47,829	\$66,537	\$68,758
Other Services and Charges	127,890	56,206	35,062	35,062
<b>Total Expenditures:</b>	<b>\$182,547</b>	<b>\$104,035</b>	<b>\$101,599</b>	<b>\$103,820</b>



## DRAINS – PUBLIC BENEFIT

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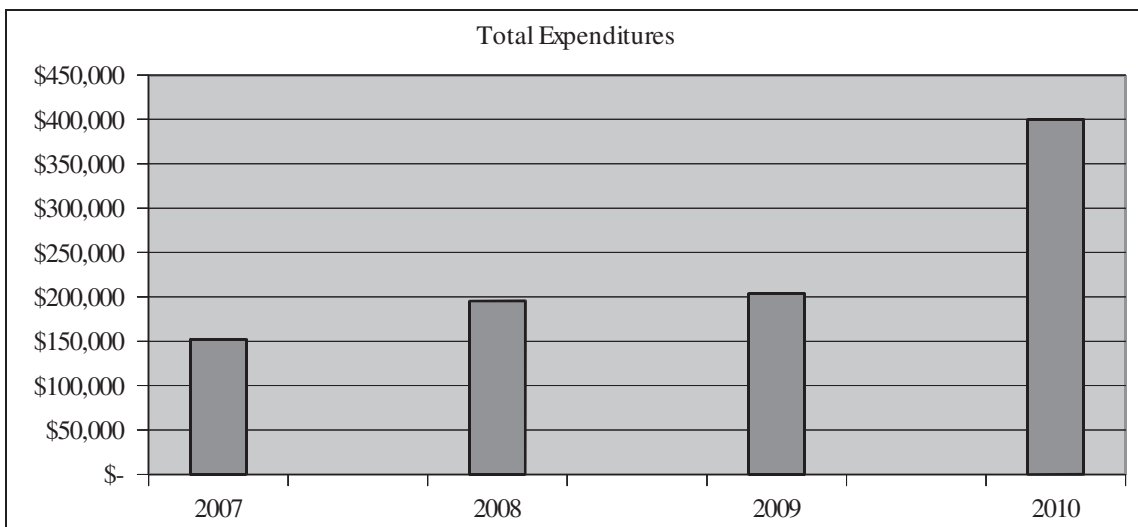
This program is where the estimated costs of drain assessments to the county-at-large by the Drain Commissioner for construction, maintenance, inspection, and repair of county and intercounty drains are accounted for.

Unless grants or funding from other public corporations is available, all work on county and intercounty drains is paid for by special assessments to the drainage districts (or watersheds) of the drains. These assessments are apportioned by the Drain Commissioner “for benefit derived” to landowners in the drainage districts; to townships, cities and villages in the districts; and to the county at large.

The amount of the county’s at large assessments can vary from year to year, depending on demand and project schedules in the Drain Commissioner’s Office. This budget line item represents only an estimate of what the assessments may be.

Department Personnel: None

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b>Expenditures:</b>				
Other Services and Charges	\$152,342	\$195,355	\$204,000	\$400,000
<b>Total Expenditures:</b>	<b>\$152,342</b>	<b>\$195,355</b>	<b>\$204,000</b>	<b>\$400,000</b>





## MEDICAL EXAMINER

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The Medical Examiner was established in compliance with Act 181 of 1953, as amended by Act 92 of 1969 and Act 200 of 1972. The Medical Examiner makes investigations as to the cause and manner of death in all cases of persons who have come to their death by violence, or those whose death was unexpected or without medical attendance during the 48 hours prior to the hour of death unless the attending physician, if any, is able to determine accurately the cause of death; or as a result of an abortion, whether self-induced or otherwise. If any prisoner in any County or City Jail dies while imprisoned, the Medical Examiner shall make an examination of the body of the deceased prisoner.

The Medical Examiner will decide as to the advisability of having a post-mortem done. The Medical Examiner will fill in the death certificate and also a medical examiner's report.

### Department Personnel

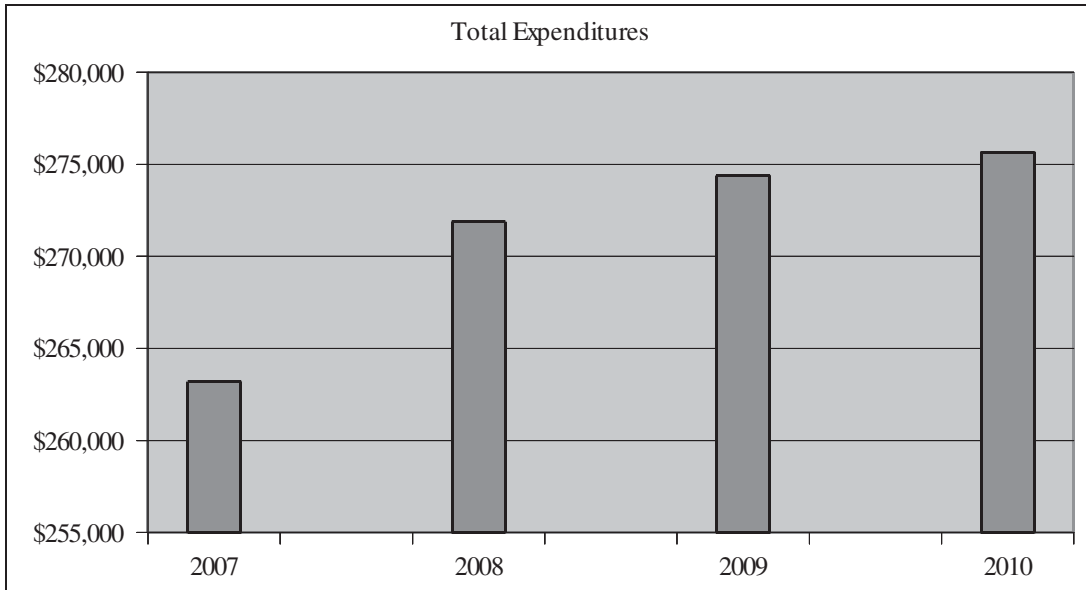
(1) Medical Examiner

1

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b><u>Revenues:</u></b>				
Charges for Services	\$3,622	\$14,719	\$13,000	\$10,000
<b>Total Revenues:</b>	<b>\$3,622</b>	<b>\$14,719</b>	<b>\$13,000</b>	<b>\$10,000</b>
<b><u>Expenditures:</u></b>				
Personal Services	\$77,398	\$77,589	\$82,702	\$83,989
Supplies	8,147	8,075	10,000	10,000
Other Services and Charges	172,771	186,610	181,662	181,662
Capital Outlay	4,868	(399)	-	-
<b>Total Expenditures:</b>	<b>\$263,184</b>	<b>\$271,875</b>	<b>\$274,364</b>	<b>\$275,651</b>

# MEDICAL EXAMINER - Continued

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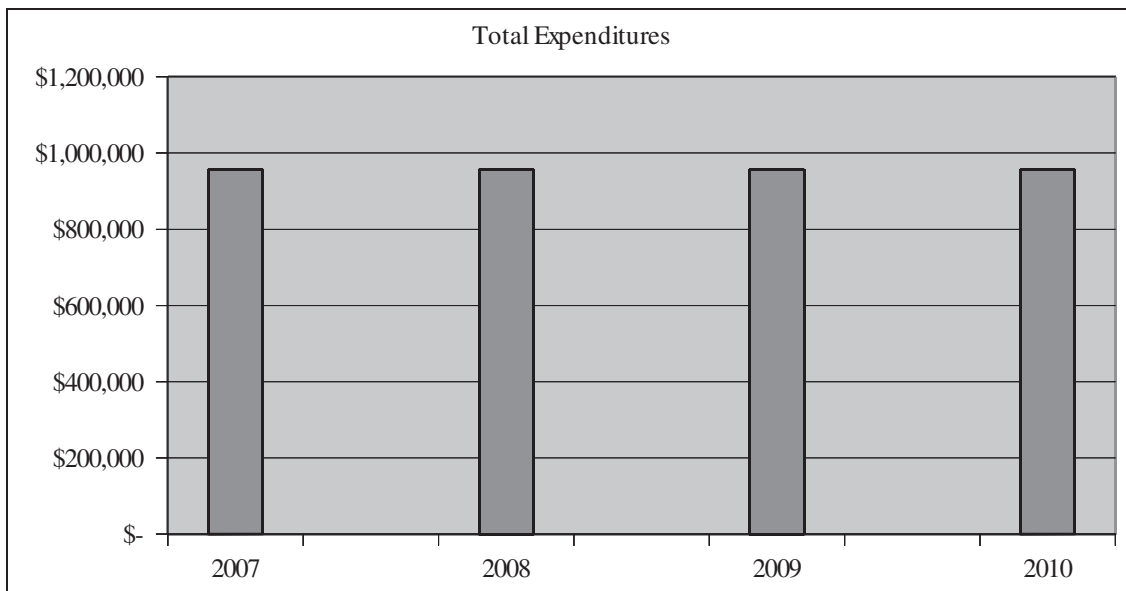
## MENTAL HEALTH

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The amount contained in this budget represents the amount of annual appropriation the County has pledged to the Community Mental Health Authority.

Department Personnel: None

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b><u>Actual</u></b>	<b><u>Actual</u></b>	<b><u>Amended Budget</u></b>	<b><u>Adopted Budget</u></b>
<b><u>Expenditures:</u></b>				
Other Services and Charges	<u>\$955,672</u>	<u>\$955,672</u>	<u>\$955,672</u>	<u>\$955,672</u>
<b>Total Expenditures:</b>	<b><u><u>\$955,672</u></u></b>	<b><u><u>\$955,672</u></u></b>	<b><u><u>\$955,672</u></u></b>	<b><u><u>\$955,672</u></u></b>



## PUBLIC GUARDIAN

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This Office of the Public Guardian handles guardianship and/or conservatorships for minors and for developmentally disabled and legally incapacitated individuals upon appointment by the Probate Court Judge. It also handles representative payeeships as necessary.

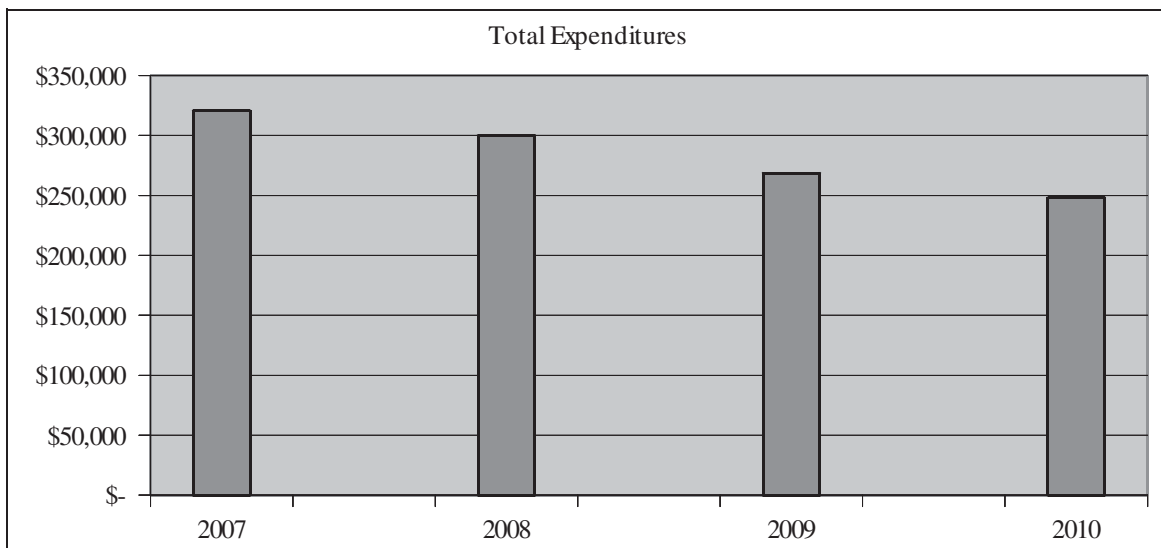
### Department Personnel

(1) Public Guardian  
 (1) Office Manager  
(1) Legal Stenographer  
 3

### Part-Time Personnel

(1) Assistant Public Guardian  
(1) Clerk Typist II  
 2

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b><u>Revenues:</u></b>				
Charges for Services	\$73,292	\$101,224	\$85,329	\$80,000
Other Financing Sources	10,319	5,864	11,728	11,728
<b>Total Revenues:</b>	<b><u>\$83,611</u></b>	<b><u>\$107,088</u></b>	<b><u>\$97,057</u></b>	<b><u>\$91,728</u></b>
<b><u>Expenditures:</u></b>				
Personal Services	\$304,622	\$287,768	\$258,235	\$237,846
Supplies	1,085	858	1,700	1,700
Other Services and Charges	7,830	9,148	6,350	6,843
Capital Outlay	6,961	2,291	2,187	1,694
<b>Total Expenditures:</b>	<b><u>\$320,498</u></b>	<b><u>\$300,065</u></b>	<b><u>\$268,472</u></b>	<b><u>\$248,083</u></b>



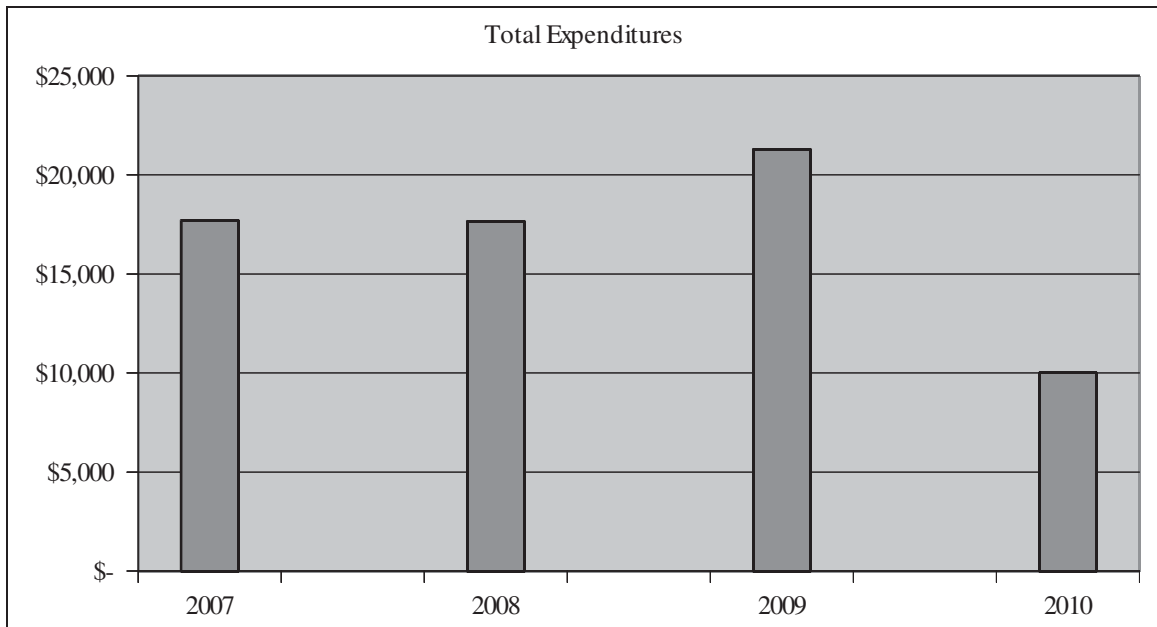
## VETERAN'S BURIAL

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This program adjudicates claims for County burial benefits to be paid on behalf of an honorably discharged wartime era veteran (County resident) towards burial costs. This department is under the control of the Veteran's Department.

Department Personnel: None

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b><u>Revenues:</u></b>				
Charges for Services	\$-	\$120	\$-	\$-
<b>Total Revenues:</b>	<b>\$-</b>	<b>\$120</b>	<b>\$-</b>	<b>\$-</b>
<b><u>Expenditures:</u></b>				
Other Services and Charges	\$17,700	\$17,660	\$21,300	\$10,000
<b>Total Expenditures:</b>	<b>\$17,700</b>	<b>\$17,660</b>	<b>\$21,300</b>	<b>\$10,000</b>



## VETERANS LAPEER CONTRACT

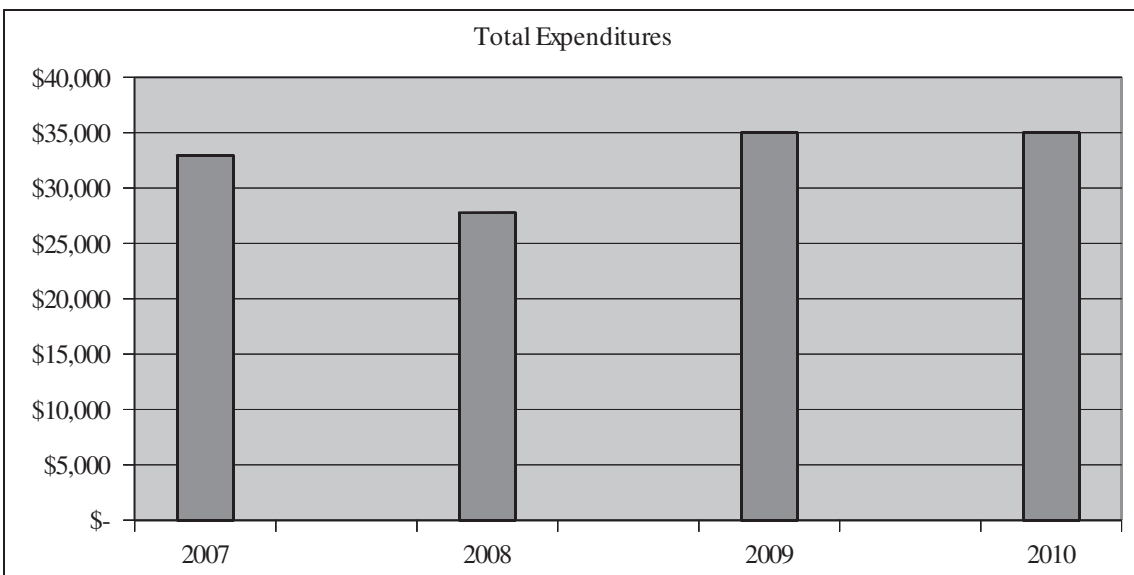
Provides administration, management, and oversight and service management of all facets of the Department, including, without limitation, development and continuance of network with other community programs, development and maintenance of policies and procedures, delivery of services oversight and management, human resources, information technology, travel expenses, operational supplies/equipment, training expenses, usage of communication programs, procurement, veteran's advocacy within community and other programs.

### Department Personnel

(1) Veterans Counselor

1

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b><u>Revenues:</u></b>				
Charges for Services	\$45,000	\$45,000	\$45,000	\$45,000
<b>Total Revenues:</b>	<b>\$45,000</b>	<b>\$45,000</b>	<b>\$45,000</b>	<b>\$45,000</b>
<b><u>Expenditures:</u></b>				
Personal Services	\$31,105	\$27,257	\$27,979	\$28,406
Supplies	605	323	5,641	5,641
Other Services and Charges	842	208	1,000	573
Capital Outlay	392	-	380	380
<b>Total Expenditures:</b>	<b>\$32,944</b>	<b>\$27,788</b>	<b>\$35,000</b>	<b>\$35,000</b>



## VETERAN'S COUNSELOR

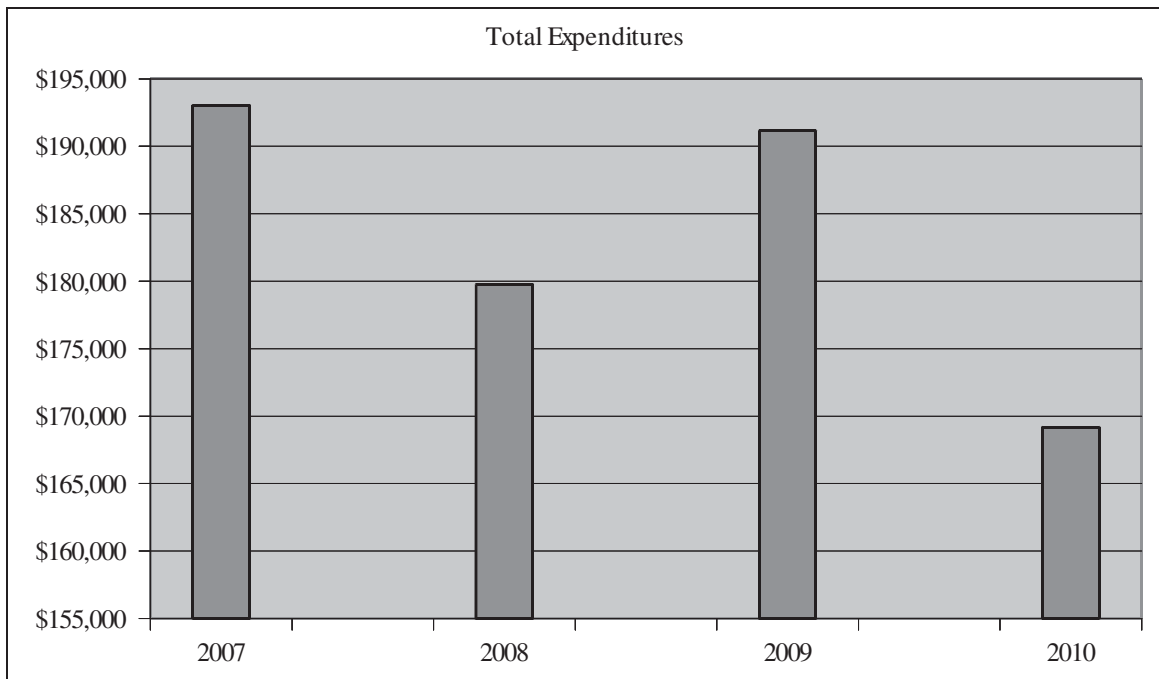
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This department investigates and advises regarding issues between many agencies (local, state, and federal) and veterans and their families. Prepare and forward data, information, and status to requesting agencies and claimants. Staff assess, analyze, and inform clients about specific entitlements and how they apply to them, interpret evidence and decisions, and assist claimants in preparing his/her application applying all reflective regulations, case precedents, and general counsel opinions from submission to the Board of Veterans Appeals. It facilitates, schedules, and coordinates transportation to VA Medical Facilities (partnered with the Disabled American Veterans Transportation Network and St. Clair County Council on Aging). The department also identifies potential local, state, and federal agencies that may assist a claimant with other programs outside of our scope of services in efforts to link clients to other services.

<u>Department Personnel</u>	<u>Part-Time Personnel</u>	<u>Temporary Personnel</u>				
<u>(1)</u> Veterans Director 1	<u>(2)</u> Veterans Counselor <u>(2)</u> Secretary 4	<u>(3)</u> Board Members 3	2007	2008	2009	2010
			<u>Actual</u>	<u>Actual</u>	<u>Amended Budget</u>	<u>Adopted Budget</u>
<b><u>Revenues:</u></b>						
Charges for Services	\$760	\$-	\$-	\$-	\$-	\$-
<b>Total Revenues:</b>	<u>\$760</u>	<u>\$-</u>	<u>\$-</u>	<u>\$-</u>	<u>\$-</u>	<u>\$-</u>
<b><u>Expenditures</u></b>						
Personal Services	\$186,807	\$174,271	\$183,459	\$162,051		
Supplies	998	1,327	1,575	1,575		
Other Services and Charges	3,655	2,517	3,952	3,952		
Capital Outlay	1,574	1,641	2,158	1,617		
<b>Total Expenditures:</b>	<u>\$193,034</u>	<u>\$179,756</u>	<u>\$191,144</u>	<u>\$169,195</u>		

## VETERAN'S COUNSELOR - Continued

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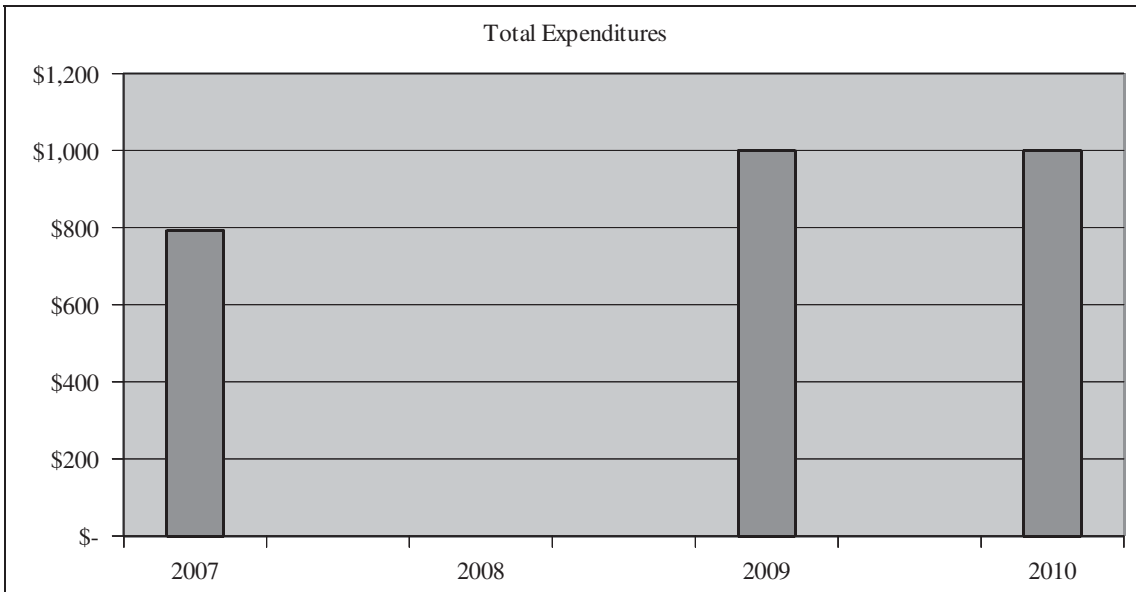
## SOLDIERS AND SAILORS RELIEF

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This department provides financial emergency relief for eligible veterans and family members when they are deemed to be experiencing a temporary financial crisis. The fund is administered by the Veteran's Department.

Department Personnel: None

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b>Expenditures:</b>				
Other Services and Charges	\$793	\$-	\$1,000	\$1,000
<b>Total Expenditures:</b>	<u>\$793</u>	<u>\$-</u>	<u>\$1,000</u>	<u>\$1,000</u>



## CONTINGENCIES

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The Contingency account was established to allow flexibility in the County's budget by providing a source of funds for otherwise unfunded items that come before the Board of Commissioners from time to time.

Department Personnel: None

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b><u>Expenditures:</u></b>				
Personal Services	\$-	\$-	\$-	\$(340,000)
Other Services and Charges	-	-	-	327,223
<b>Total Expenditures:</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$(12,777)</b>

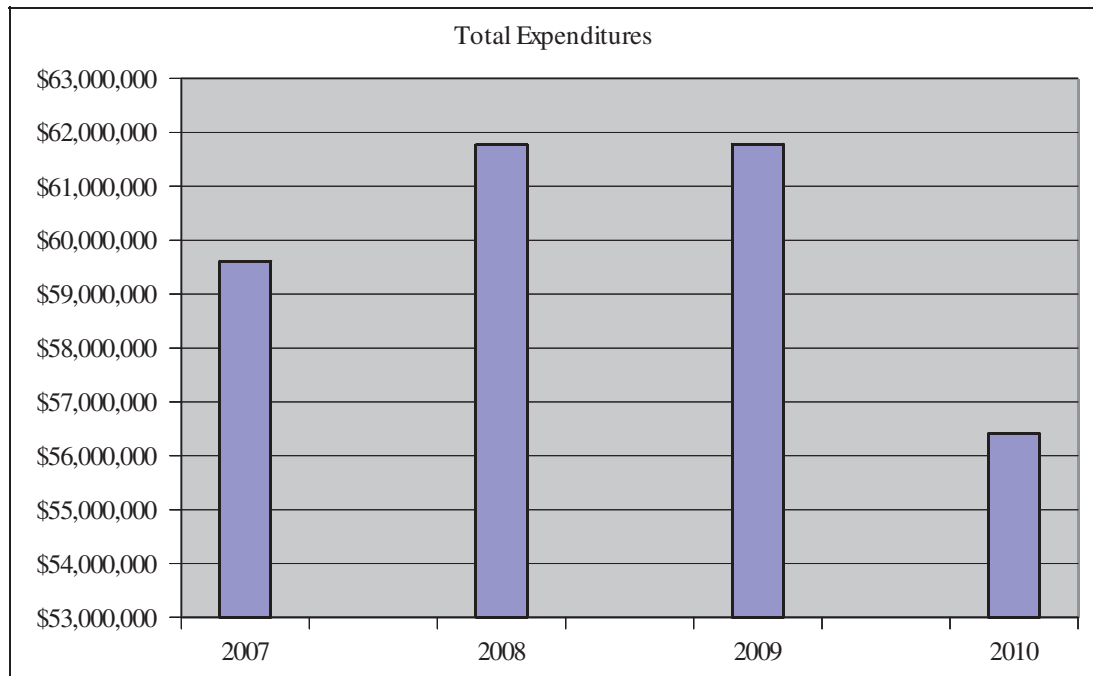
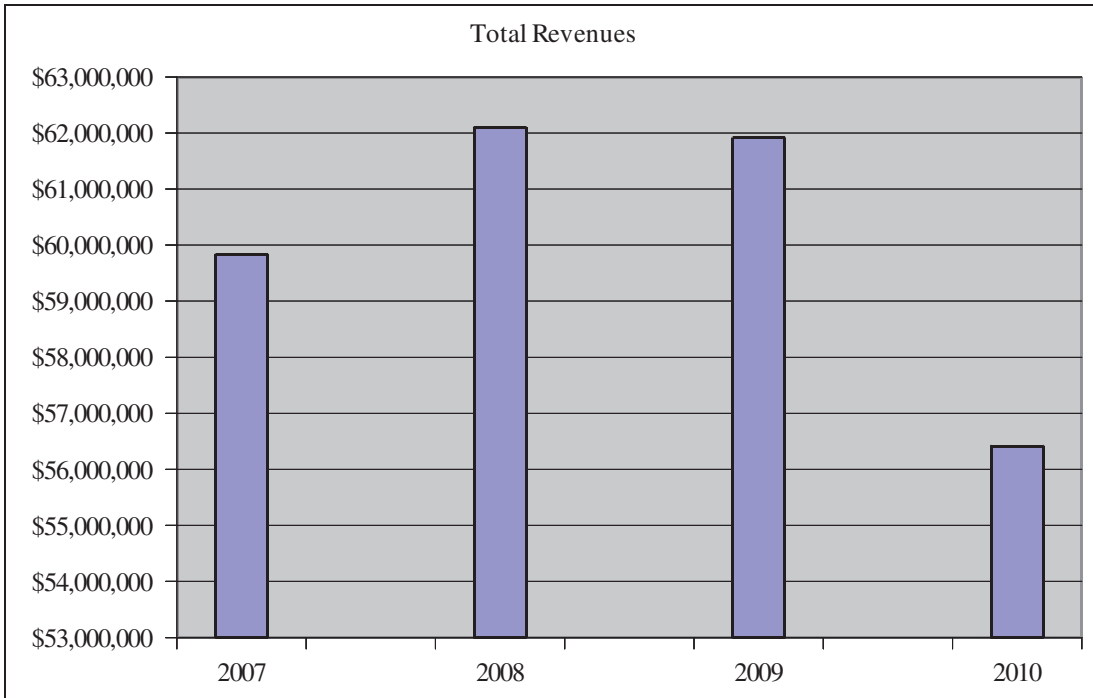
## GENERAL FUND TOTALS

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	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
	<hr/>	<hr/>	<hr/>	<hr/>
Taxes	\$34,931,146	\$34,223,929	\$34,503,142	\$31,271,806
Licenses and Permits	467,952	472,155	475,000	513,000
Contribution Local Unit	1,636,570	1,831,318	1,745,501	1,946,707
Federal Grants	3,802,614	3,404,531	4,757,151	3,869,359
State Grants	3,281,191	3,053,914	3,142,844	2,927,323
Charges for Services	6,310,302	6,468,262	7,184,489	6,743,576
Fines and Forfeits	495,554	446,231	446,270	389,114
Interest and Rents	2,381,404	1,636,200	1,412,693	1,387,693
Other Revenue	1,048,294	1,146,903	964,295	827,233
Other Financing Sources	5,472,833	9,414,243	7,285,059	6,541,325
<b>Total Revenues:</b>	<hr/> <hr/> <b>\$59,827,860</b>	<hr/> <hr/> <b>\$62,097,686</b>	<hr/> <hr/> <b>\$61,916,444</b>	<hr/> <hr/> <b>\$56,417,136</b>
Personal Services	\$34,073,973	\$35,676,986	\$37,335,215	\$35,181,353
Supplies	1,324,563	1,324,973	1,239,248	1,341,687
Other Services and Charges	11,672,431	13,287,735	11,482,675	11,578,775
Capital Outlay	1,218,156	1,195,330	979,008	943,583
Appropriation Transfer	11,325,688	10,288,344	10,752,020	7,371,738
<b>Total Expenditures:</b>	<hr/> <hr/> <b>\$59,614,811</b>	<hr/> <hr/> <b>\$61,773,368</b>	<hr/> <hr/> <b>\$61,788,166</b>	<hr/> <hr/> <b>\$56,417,136</b>

## GENERAL FUND TOTALS - Continued

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## PARKS AND RECREATION

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The St. Clair County Parks and Recreation Commission is funded by a special millage for the purpose of improving parks and recreation services in St. Clair County.

The St. Clair County Parks and Recreation Commission currently operates Goodells County Park (327 acres), Wadhams To Avoca Trail (12.5 miles long), Fort Gratiot County Park (30 acres), Columbus County Park (383 acres) Woodsong County Park (44.5 acres).

In 2009, the Commission completed construction of 2 picnic pavilions, a beach access pavilion, a vending machine shelter and a beach boardwalk in Fort Gratiot County Park. In 2010, a formal overflow parking area will be constructed in the park

In 2009, the Commission constructed a park entrance road and parking lot and a sledding hill at Columbus County Park. A water well has been installed and new electrical services were installed to service the park. In the fall of 2010, the Commission hopes to begin construction of the park Lodge that will include modern restrooms, lobby, a meeting room and a picnic pavilion.

In 2010, the Commission expects to complete the Woodsong County Park Master Plan. Development of Woodsong County Park is not expected start until 2011.

The Commission expects to accept the transfer of the Fort Gratiot Light Station (5.0 acres) from the Federal government in 2010. As soon as the property is acquired, a Save Americas Treasures Grant and a City of Port Huron local match will be used to fund a \$750,000 contract to repair and restore the Fort Gratiot Lighthouse tower.

The Commission owns two portable stages and two portable bleacher units as well as crowd control barricades. The units are rented to community groups for concerts and special events.

The Commission continues to work with, and assist local units in the development of the 54-mile Bridge to Bay Trail. The Commission is also working to connect the Bridge to Bay Trail to the Wadhams to Avoca Trail and the Macomb Orchard Trail (Richmond).

In 2009, the Commission worked with the City of St. Clair to purchase and install an accessible canoe and kayak launch in the St. Clair Boat Harbour. Staff and volunteers continued to work with EZ-Dock to develop a wheelchair transfer bench for the launches.

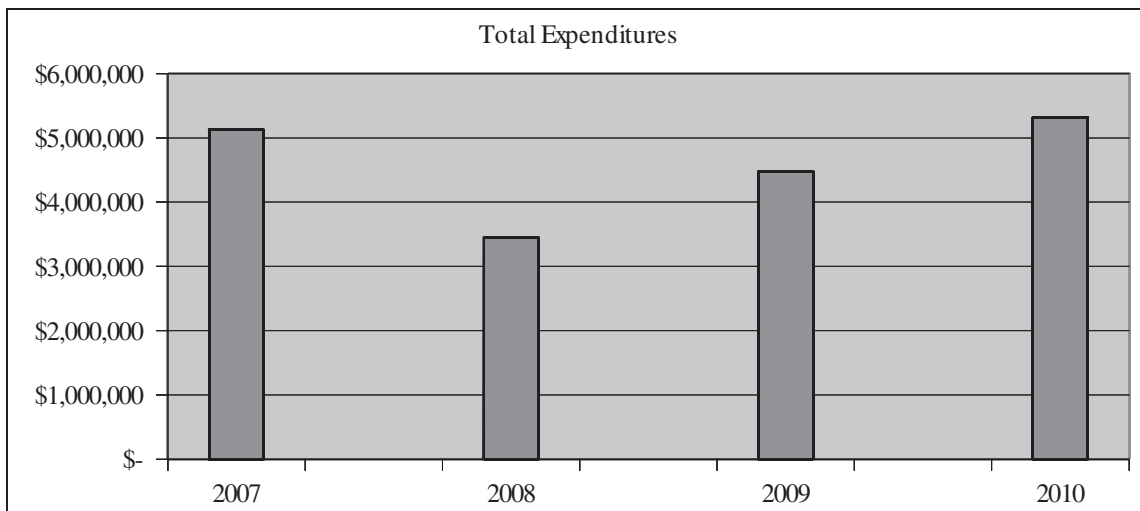
The Parks and Recreation Commission distributes 25% of the County Parks and Recreation property tax collected back to local units of government, based on their populations, for the development of local parks and recreation facilities and programs.



## PARKS AND RECREATION - Continued

<u>Department Personnel</u>	<u>Part-Time Personnel</u>	<u>Temporary Personnel</u>
(1) Director	(3) Park Rangers	(7) Board Members
(1) Spcl Events/Mktg Coordinator	(1) Office Asst.	(10) Seasonal Park Rangers
(1) Park Manager	4	17
(4) Maintenance Workers		
(1) Park Operations Supervisor		
(1) Office Manager		
9		

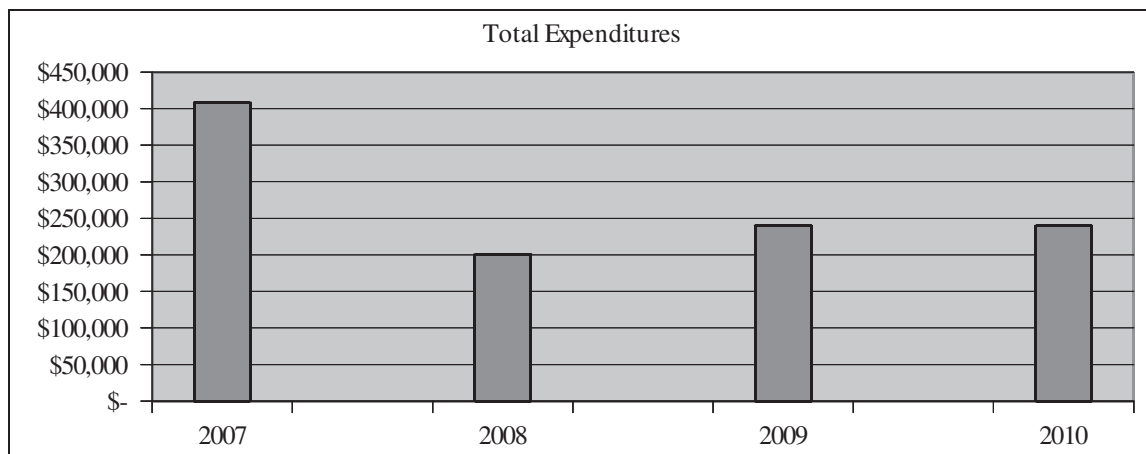
	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b>Revenues:</b>				
Taxes	\$3,018,280	\$3,089,556	\$3,213,400	\$2,791,000
State Grants	1,267,200	140,800	258,000	-
Charges for Services	55,338	58,804	61,200	61,000
Interest and Rents	303,065	139,769	22,040	15,400
Other Revenue	15,237	12,627	21,000	1,000
<b>Total Revenues:</b>	<b>\$4,659,120</b>	<b>\$3,441,556</b>	<b>\$3,575,640</b>	<b>\$2,868,400</b>
<b>Expenditures:</b>				
Personal Services	\$556,781	\$648,642	\$737,950	\$799,800
Supplies	62,421	85,663	109,300	131,500
Other Services and Charges	1,006,208	1,356,185	1,518,500	1,302,400
Capital Outlay	3,343,364	1,224,680	1,988,000	2,951,000
Appropriation Transfer	156,325	138,856	128,200	138,100
<b>Total Expenditures:</b>	<b>\$5,125,099</b>	<b>\$3,454,026</b>	<b>\$4,481,950</b>	<b>\$5,322,800</b>



## FRIEND OF COURT – ACT 294

The Friend of Court – Act 294 Fund was established by the State legislature to insure that there was money available for the office of the Friend of Court to enforce support orders. The Legislature directed that the County Clerk transfer filing fees into the fund from all new divorce filings. The Federal and State governments reimburse 66% of all expenditures of this fund.

	<u>Department Personnel</u>		<u>Part-Time Personnel</u>	
	(1) Friend of the Court	(1) Account Clerk II	(1) Medical Records Clerk	
	2		1	
	2007	2008	2009	2010
	<u>Actual</u>	<u>Actual</u>	<u>Amended Budget</u>	<u>Adopted Budget</u>
<b><u>Revenues:</u></b>				
Federal Grants	\$271,141	\$180,744	\$204,815	\$204,815
State Grants	20,090	15,821	51,549	51,549
Charges for Services	51,130	47,970	1,000	1,000
Interest and Rents	36,084	13,107	25,000	25,000
<b>Total Revenues:</b>	<b><u>\$378,445</u></b>	<b><u>\$257,642</u></b>	<b><u>\$282,364</u></b>	<b><u>\$282,364</u></b>
<b><u>Expenditures:</u></b>				
Personal Services	\$398,021	\$195,867	\$234,695	\$234,695
Supplies	-	-	2,600	2,600
Other Services and Charges	10,520	5,162	2,500	2,500
<b>Total Expenditures:</b>	<b><u>\$408,541</u></b>	<b><u>\$201,029</u></b>	<b><u>\$239,795</u></b>	<b><u>\$239,795</u></b>



## HEALTH DEPARTMENT

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The Health Department, by statute, is the arm of County government with responsibility for the monitoring and enforcement of the Health Codes as promulgated by the State of Michigan.

The St. Clair County Board of Commissioners has appointed a six member Board of Health who meets monthly and serves in an advisory capacity and as a review board for department activities and policies.

The St. Clair County Health Department has eight divisions with services as follows:

- Program Planning, Budgeting, Administration, and Evaluation
- On-site Sewage Disposal
- Private Ground Water Supplies
- Public Swimming Pool Inspections
- Campground Inspections
- Mobile Home Park Inspections
- Department of Human Services Inspections
- Food Service Sanitation
- Environmental Complaints
- Radon Consultations
- Lead Abatement
- Bathing Beach Water Testing
- Emergency Preparedness Plan (health/medical sections)
- Public Drinking Water Systems
- Communicable Disease Control/Prevention
- Childhood Immunizations
- Adult Immunizations/Foreign Travel
- Family Planning Services
- HIV Counseling and Testing
- Maternal/Infant Health Programs
- Children's Special Health Care Services
- Vision/ Hearing Screening
- Adolescent Health (School Based Clinic)
- Immunization Registry
- Public Health Nursing
- Water analysis
- STD diagnosis and treatment
- Pregnancy testing
- Selected blood chemistries and hematology
- Biologic inventory and distribution
- Educational Programs and Presentations

## HEALTH DEPARTMENT - Continued

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- Consultation services to Schools and the Community
- Community Health Assessment
- Nutrition Assessments
- Nutrition Counseling/Education
- Food Coupons
- Primary Dental Care for Medicaid & Uninsured Children & Adults, contracted thru MI Community Dental Clinics - North
- Dental Health Education
- School Dental Cleaning and Fluoride Program

### Department Personnel

(1) Director  
 (1) Medical Director  
 (1) Nursing Director  
 (1) Environ. Health Director  
 (1) Deputy Administrator  
 (1) Lab Coordinator  
 (2) Environ. Health Coordinator  
 (1) WIC Program Coordinator  
 (1) Vision & Hearing Coordinator  
 (6) Public Health Nurse Coord.  
 (1) Regional Immunization Coord.  
 (1) Financial Sys Data Coordinator  
 (1) Storm Water Mgt. Coordinator  
 (1) Lab/Microbiologist Director  
 (1) Health Ed. & Plann. Director  
 (1) Environmental Educator  
 (1) Health Educator  
 (1) Nutrition/Dietician  
 (1) Certified Nurse Practitioner  
 (10) PHN  
 (3) PHN Supervisor  
 (1) Accountant/Fin. Sys. Analyst  
 (3) Account Clerk II  
 (1) Account Clerk III  
 (2) Clerk Typist I  
 (18) Clerk Typist II  
 (1) Bioterrorism/Emerg. Prep. Coord.  
 (7) Sanitarian  
 (2) Sanitarian II  
 (2) Secretary  
 (2) Executive Secretary  
 (1) Vision/Hearing Technician  
(1) Vaccine Mgt./Immun. Tech.

### Part-Time Personnel

(1) Dental Aide/Clerk  
 (3) Clerk Typist I  
 (1) Dental Hygienist  
 (2) Nutrition/Dietician  
 (7) PHN  
 (1) Clinical Lab Scientist  
 (3) Vision/Hearing Tech.  
 (1) Nurse Practitioner  
 (1) Account Clerk II  
(2) Clerk Typist II

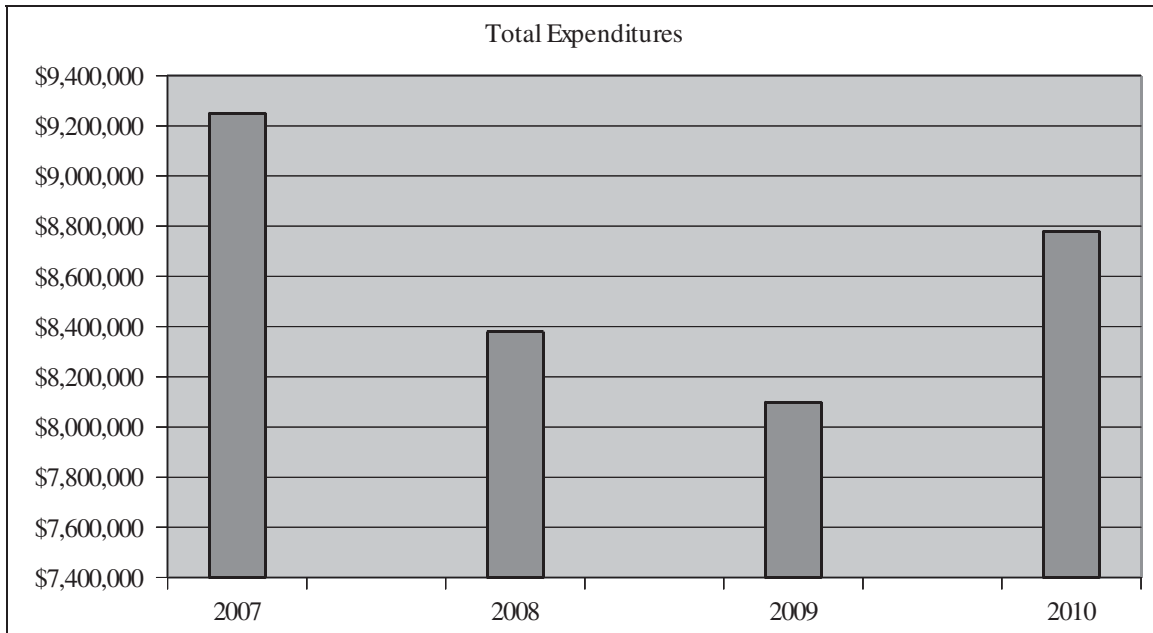
### Temporary Personnel

(3) Environ. Health Aide  
 (6) Board of Health Member  
(8) Environ. Health Appeals Board  
 17

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## HEALTH DEPARTMENT - Continued

	2007	2008	2009	2010
	<u>Actual</u>	<u>Actual</u>	<u>Amended Budget</u>	<u>Adopted Actual</u>
<b>Revenues:</b>				
Licenses & Permits	\$105	\$-	\$-	\$-
State Grants	420,772	-	3,124,432	4,570,832
Charges for Services	6,709,656	5,246,104	1,797,089	2,172,530
Interest & Rents	10,725	2,292	-	-
Other Financing Sources	2,453,743	2,748,275	2,827,329	2,036,518
<b>Total Revenues:</b>	<u>\$9,595,001</u>	<u>\$7,996,671</u>	<u>\$7,748,850</u>	<u>\$8,779,880</u>
<b>Expenditures:</b>				
Personal Services	\$6,339,231	\$6,405,282	\$-	\$-
Supplies	600,279	636,521	-	-
Other Services and Charges	2,261,254	783,707	8,098,850	8,779,880
Capital Outlay	49,833	299,971	-	-
Appropriation Transfer	-	253,489	-	-
<b>Total Expenditures:</b>	<u>\$9,250,597</u>	<u>\$8,378,970</u>	<u>\$8,098,850</u>	<u>\$8,779,880</u>



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## METROPOLITAN PLANNING

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The St. Clair County Metropolitan Planning Commission works to guide the growth of the County by developing comprehensive community wide planning programs that establish policies and plans to guide economic, physical, and social development.

The County Board of Commissioners has appointed eleven citizens to serve as the Metropolitan Planning Commission. Members represent various sectors or interests within the county including local government, education, agriculture, real estate, public utilities, and industry. Representation is county-wide with an appointee from each County Board of Commissioner district and three members at large. A staff of professional planners, analysts, technicians, and administrative support staff assist the Commission.

The Planning Commission contributes to the County in many ways, including:

**Countywide Planning** - The Commission and staff perform countywide planning in the following areas: land use; transportation (through the St. Clair County Transportation Study, SCCOTS); environmental (watershed, water quality, and solid-waste planning); housing, and economic planning. Members of the Commission and staff also set on a number of countywide and regional planning committees.

**County Board of Commissioners** - The Commission and their staff provide assistance to the Board of Commissioners through corporate planning initiatives, research, and data analysis. Commission and staff serve on committees and task forces as requested by the Board of Commissioners, and the Commission completes special projects and reports as requested.

**Operational Activities** - There are a number of operational activities performed by the Commission and their staff. They include: coordinating transportation improvement project funding through the St. Clair County Transportation Study; awarding and administering housing rehabilitation loans and grants in cooperation with the Economic Opportunity Committee of St. Clair County (a private non-profit agency); and the execution and administration of several environmental grant programs.

**Community Assistance** - The Commission and their staff provide planning and zoning assistance to local communities through review and recommendations on local land use plans and zoning ordinances. Local grant applications are also reviewed and coordinated with other agencies and adjoining communities that may be affected by a proposal. The Commission conducts research on planning and zoning matters on behalf of local communities, provides sample ordinances, and collects and disseminates data. The Commission provides educational opportunities to local communities with annual fall and winter training sessions, and will organize and conduct specialized training as requested. The Commission also maintains a large planning library open to the public. The library includes copies of all local community land use and recreation plans, as well as local zoning ordinances.

## METROPOLITAN PLANNING - Continued

**Public Assistance** - The Commission and staff provides data and conducts limited research for citizens and the public at large. The Commission can also provide aerial photography, wetland maps, topographical maps and soils surveys.

**The MPC Chronicle** - The Commission publishes a newsletter highlighting current planning and zoning topics, activities of the Commission, agency reports, and new products. The newsletter is available by contacting our offices, or by visiting the County website.

### **Regulatory Function**

The Metropolitan Planning Commission is formed under the authority of the County Planning Act, PA 282 of 1945. The Commission has authority to conduct activities throughout the County, including incorporated and unincorporated areas.

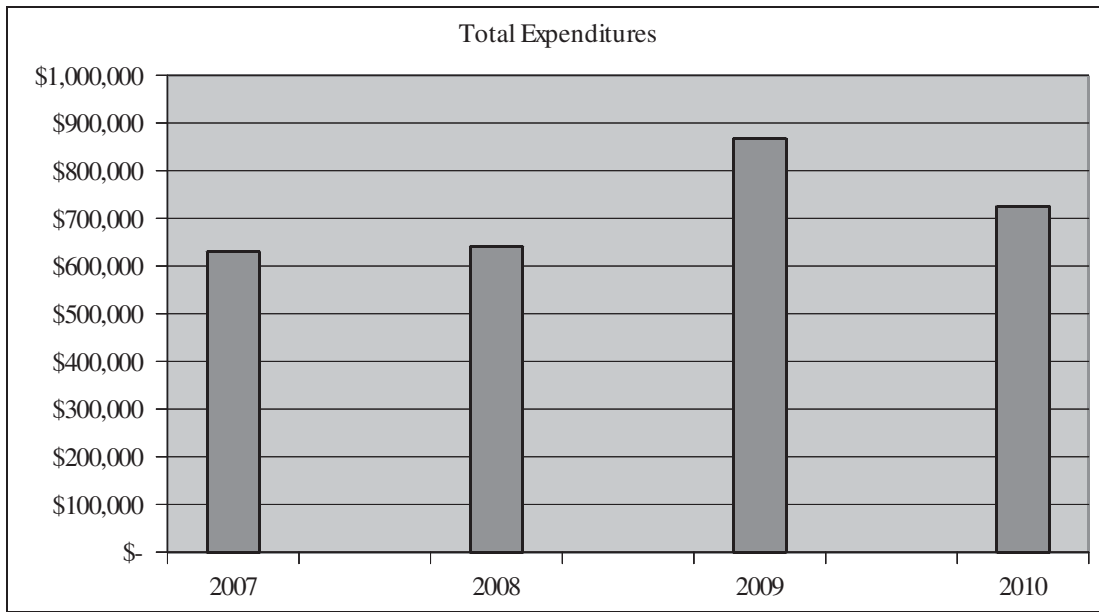
<u>Department Personnel</u>	<u>Part-Time Personnel</u>	<u>Temporary Personnel</u>
(1) Director	(1) GIS Specialist	(8) Board Members
(1) GIS Analyst	(1) Clerk Typist I	8
(1) Planner I	2	
(1) Planner II		
(2) Planner III		
(1) Office Manager		
7		

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b><u>Revenues:</u></b>				
Federal Grants	\$282,149	\$159,114	\$234,847	\$190,000
State Grants	-	-	-	400
Charges for Services	36,590	36,321	3,500	58,750
Other Revenues	1,625	1,850	13,600	9,750
Other Financing Services	488,443	416,766	492,200	440,439
<b>Total Revenues:</b>	<b>\$808,807</b>	<b>\$614,051</b>	<b>\$744,147</b>	<b>\$699,339</b>
<b><u>Expenditures:</u></b>				
Personal Services	\$571,732	\$599,617	\$656,658	\$666,644
Supplies	4,386	2,978	5,700	4,950
Other Services and Charges	50,298	33,289	191,600	47,700
Capital Outlay	3,212	4,340	6,200	6,200
Appropriation Transfer	-	-	7,000	-
<b>Total Expenditures:</b>	<b>\$629,628</b>	<b>\$640,224</b>	<b>\$867,158</b>	<b>\$725,494</b>



## METROPOLITAN PLANNING - Continued

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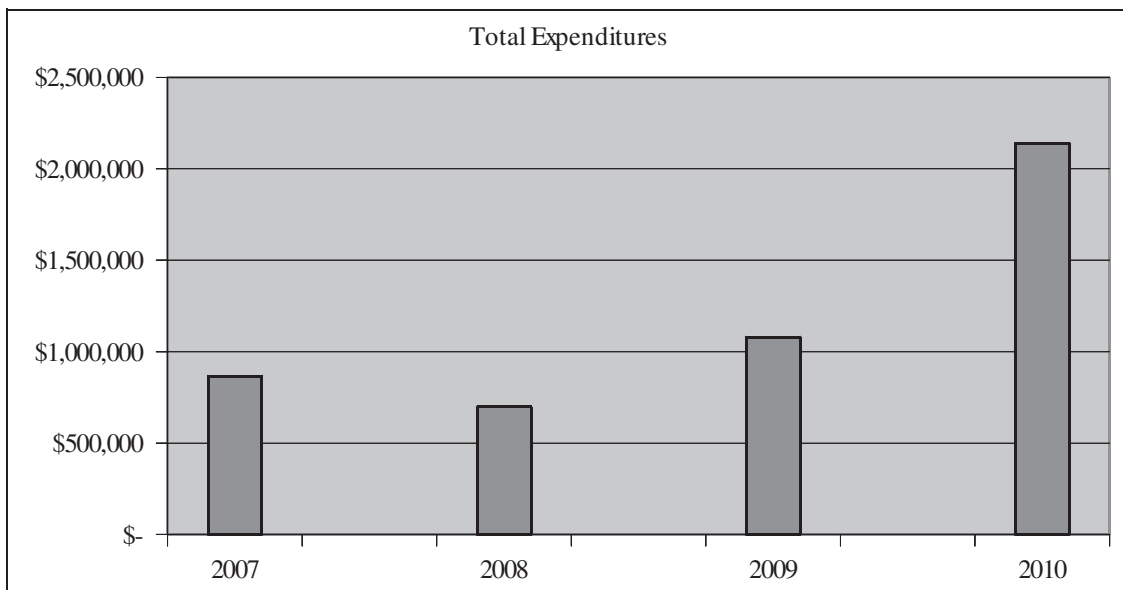
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## PUBLIC IMPROVEMENT

The Public Improvement Fund is used to account for earmarked funds set aside for new county facilities, improvements to facilities, and technology related capital improvements. Projects of the County Capital Improvement Plan are commonly placed in this fund for implementation. An operating transfer from the Landfill is used to fund these items.

Department Personnel: None

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b>Revenues:</b>				
Interest and Rents	\$200,030	\$-	\$-	\$-
Other Revenue	820	7,600	-	-
Other Financing Sources	1,760,000	980,062	500,000	400,000
<b>Total Revenues:</b>	<b>\$1,960,850</b>	<b>\$987,662</b>	<b>\$500,000</b>	<b>\$400,000</b>
<b>Expenditures:</b>				
Supplies	\$3,990	\$2,154	\$-	\$-
Other Services and Charges	142,201	147,754	-	-
Capital Outlay	720,638	536,138	600,000	2,139,856
Appropriation Transfer	-	12,143	480,000	-
<b>Total Expenditures:</b>	<b>\$866,829</b>	<b>\$698,189</b>	<b>\$1,080,000</b>	<b>\$2,139,856</b>



# LIBRARY

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The mission of the St. Clair County Library is “Connecting You To A World Of Information”. We serve the citizens of St. Clair County with 11 locations in various parts of the county. The Main Branch of the Library is located in Port Huron. Other branches are in Algonac-Clay Township, Burtchville Township, Capac, Ira Township, Kimball Township, Marine City, Marysville, Memphis, St. Clair and Yale.

A wide variety of library services include: programs for children and adults; material including books, CD, VHS, DVD and audio books; public use computers and Internet access; reference services and computer classes. Adult literacy and materials for special needs populations are also available. Interlibrary Loan can be used for material not in our collections. Our catalog and web page are accessible online.

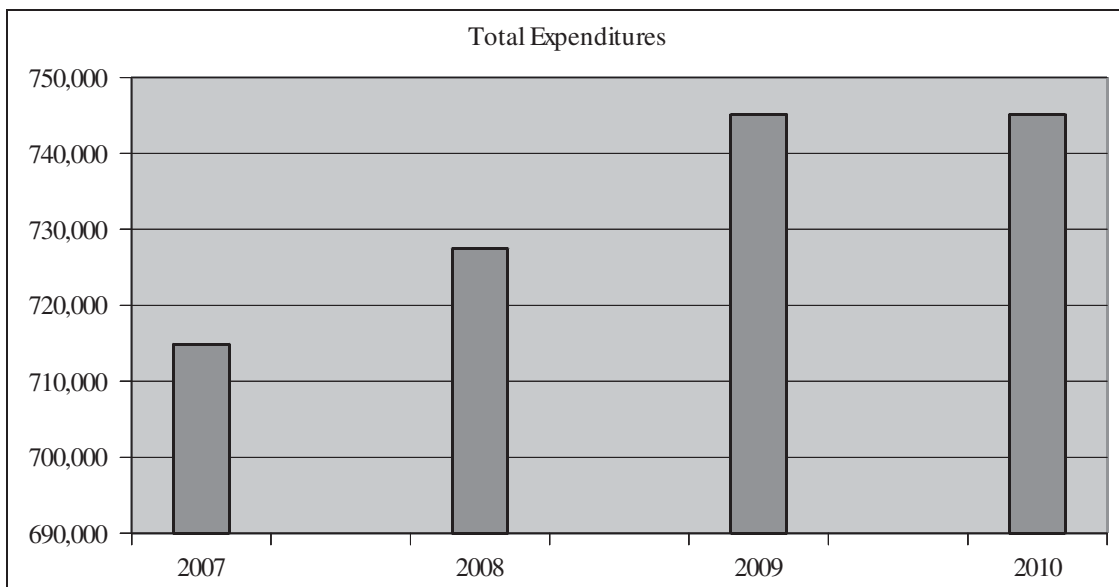
The Board of Commissioners appoints a five member Library Board of Trustees to oversee the operations of the Library.

Funding for the library system is provided by a special voted millage as well as state and local sources.

<u>Department Personnel</u>	<u>Part-Time Personnel</u>	<u>Temporary Personnel</u>
(1) Director	(2) Librarian 1A	(31) Page
(1) Assistant Director	<u>(41)</u> Asst. Branch Librarian	<u>(5)</u> Board Member
(1) Branch Coordinator	43	36
(1) Adult Services Coordinator		
(3) Librarian II		
(6) Librarian 1A		
(1) Office Manager		
(1) Community Relations Coord.		
(10) Branch Librarian		
(1) Preprofessional II		
(2) Clerk Typist I		
(3) Clerk		
(4) Library Assistant I		
<u>(2)</u> Library Assistant II		
37		

## LIBRARY - Continued

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b>Revenues:</b>				
Taxes	\$4,265,252	\$4,362,463	\$4,604,178	\$4,296,115
Contribution Local Unit	8,000	8,000	8,000	8,000
State Grants	169,308	147,203	147,000	110,250
Charges for Services	51,937	55,550	52,000	59,000
Fines and Forfeits	775,897	674,574	770,000	610,000
Interest and Rents	211,372	140,456	161,400	82,150
Other Revenue	76,420	76,626	34,650	39,900
Other Financing Sources	-	10,493	-	-
<b>Total Revenues:</b>	<b>\$5,558,186</b>	<b>\$5,475,365</b>	<b>\$5,777,228</b>	<b>\$5,205,415</b>
<b>Expenditures:</b>				
Personal Services	\$2,881,041	\$2,991,158	\$3,191,900	\$3,039,950
Supplies	95,918	95,638	96,100	100,400
Other Services and Charges	442,220	828,665	815,463	518,861
Capital Outlay	972,423	995,606	1,037,308	836,382
Appropriation Transfer	714,883	727,450	745,120	745,120
<b>Total Expenditures:</b>	<b>\$5,106,485</b>	<b>\$5,638,517</b>	<b>\$5,885,891</b>	<b>\$5,240,713</b>



## COMMUNITY AND HOUSING REDEVELOPMENT

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St. Clair County's Community and Housing Redevelopment Fund provides financial assistance to income-qualified residents in need of bringing their homes up to minimum health and safety standards set by the federal government. The County receives grant funds from the Michigan State Housing Development Authority and awards low interest loans to homeowners who meet certain criteria to assist with the necessary rehabilitation work. As these loans are repaid they are deposited back into this fund and subsequently loaned to other homeowners.

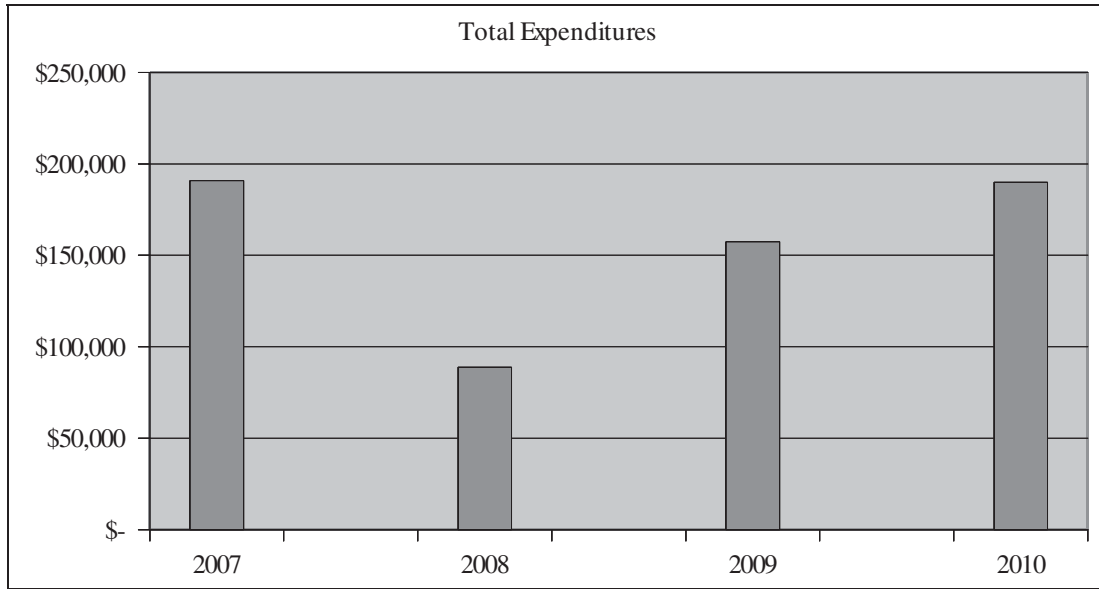
The St. Clair County Metropolitan Planning Commission administers this program.

Department personnel: None

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b><u>Revenues:</u></b>				
Federal Grants	\$-	\$70,403	\$-	\$-
State Grants	-	-	147,400	150,000
Interest and Rents	15,722	9,142	-	-
Other Revenue	52,611	19,396	-	30,000
Other Financing Sources	10,000	10,000	10,000	10,000
<b>Total Revenues:</b>	<b>\$78,333</b>	<b>\$108,941</b>	<b>\$157,400</b>	<b>\$190,000</b>
<b><u>Expenditures:</u></b>				
Other Services and Charges	\$190,837	\$88,878	\$157,400	\$190,000
<b>Total Expenditures:</b>	<b>\$190,837</b>	<b>\$88,878</b>	<b>\$157,400</b>	<b>\$190,000</b>

## COMMUNITY AND HOUSING REDEVELOPMENT - Continued

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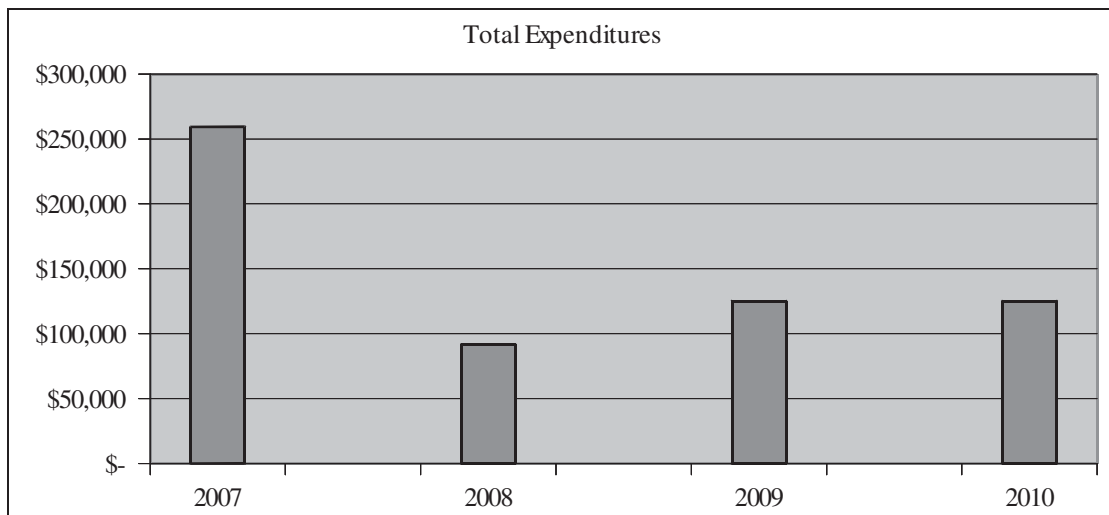
## DRUG LAW ENFORCEMENT FUND

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This fund was created to account for the proceeds received when assets are confiscated and sold in drug related criminal cases. Expenditures from this fund must be used to enforce the drug laws of the State of Michigan.

Department Personnel: None

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b>Revenues:</b>				
Fines and Forfeits	\$158,305	\$162,413	\$200,000	\$100,000
<b>Total Revenues:</b>	<b>\$158,305</b>	<b>\$162,413</b>	<b>\$200,000</b>	<b>\$100,000</b>
<b>Expenditures:</b>				
Personal Services	\$1,595	\$1,220	\$-	\$-
Supplies	9,588	3,320	-	-
Other Services and Charges	11,809	10,835	25,000	25,000
Capital Outlay	161,331	76,341	100,000	100,000
Appropriation Transfer	75,000	-	-	-
<b>Total Expenditures:</b>	<b>\$259,323</b>	<b>\$91,716</b>	<b>\$125,000</b>	<b>\$125,000</b>



## DRUG TASK FORCE

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The St. Clair County Drug Task Force uses every legal means available to search out and eliminate drug trafficking within St. Clair County. Where evidence is found to point to drugs emanating from another jurisdiction, the Drug Task Force makes every effort to work with other agencies from that jurisdiction to eradicate the flow of illegal drugs into St. Clair County. The officers who comprise the work force of the Drug Task Force take a proactive approach to policing, using the concept of a totally integrated team effort by all officers. All agencies within St. Clair County receive enthusiastic support and assistance from the Drug Task Force in their efforts to effectively control and eradicate the social problem of narcotics trafficking and use.

The Drug Task Force is funded with a special millage dedicated to its use.

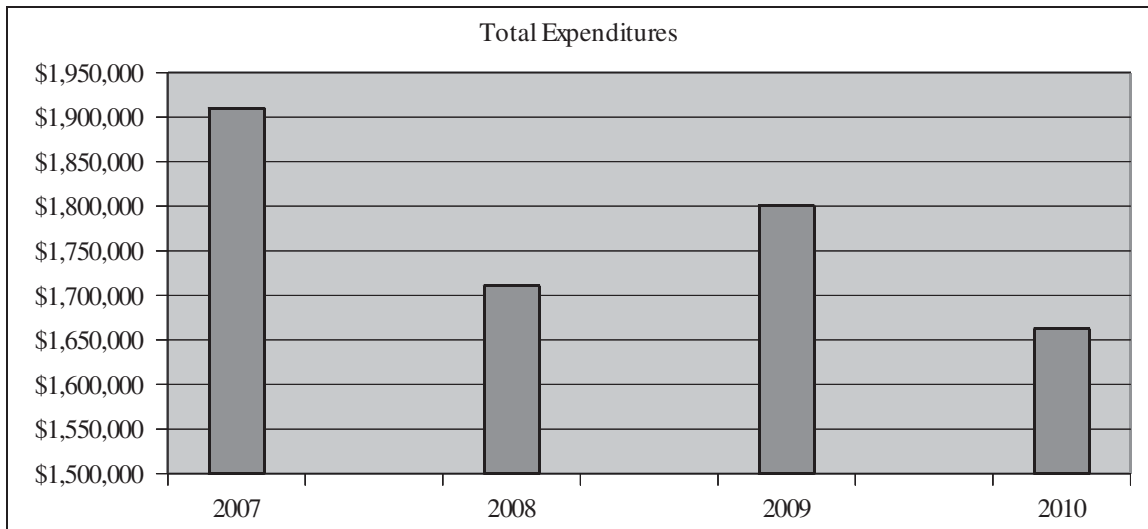
### Department Personnel

- (1) Sergeant
- (1) Lieutenant
- (9) Deputy
- (1) Service Bureau Agent
- 12

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b><u>Revenues:</u></b>				
Taxes	\$1,707,527	\$1,747,903	\$1,796,379	\$1,727,648
Federal Grants	24,905	27,999	20,000	20,000
Fines and Forfeits	1,857	327	-	-
Interest and Rents	721	783	500	-
Other Revenue	75,000	1,400	1,000	1,000
<b>Total Revenues:</b>	<b>\$1,810,010</b>	<b>\$1,778,412</b>	<b>\$1,817,879</b>	<b>\$1,748,648</b>
<b><u>Expenditures:</u></b>				
Personal Services	\$1,227,224	\$1,046,954	\$1,251,034	\$1,133,236
Supplies	45,118	54,378	69,500	49,500
Other Services and Charges	187,622	305,818	167,400	167,400
Capital Outlay	104,930	69,081	75,000	75,000
Appropriation Transfer	344,936	234,609	237,428	237,428
<b>Total Expenditures:</b>	<b>\$1,909,830</b>	<b>\$1,710,840</b>	<b>\$1,800,362</b>	<b>\$1,662,564</b>

## DRUG TASK FORCE - Continued

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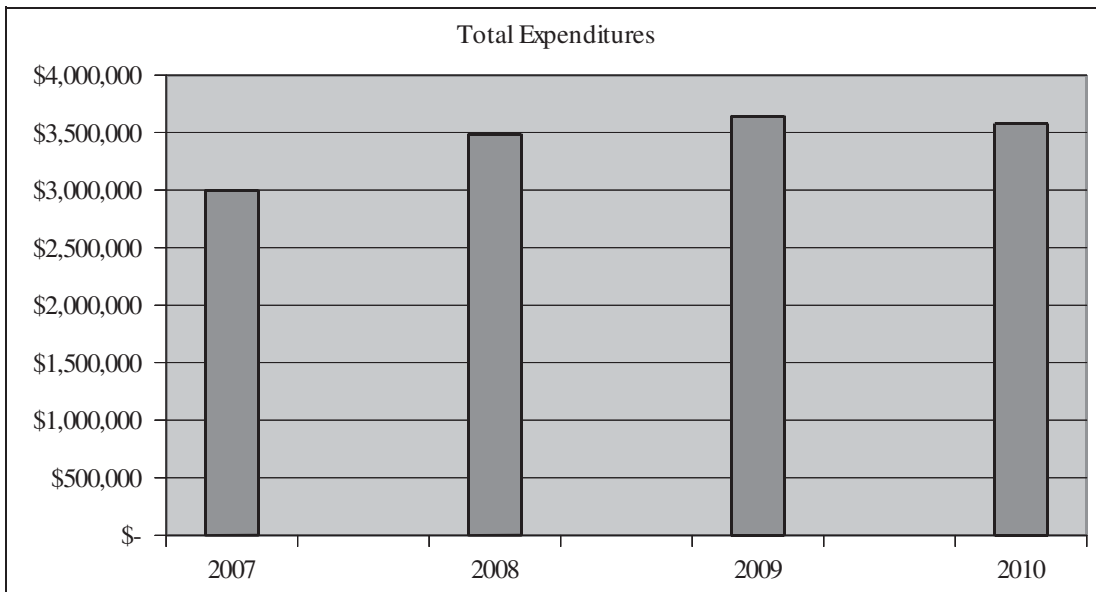
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## SENIOR CITIZENS MILLAGE

The Senior Citizens Millage Fund accounts for a special voted millage dedicated to the improvement of the quality of life of the seniors who reside in St. Clair County. The Board of Commissioner's appoints the St. Clair County Commission on Aging to oversee these funds and select programs that meet the criteria of the millage language.

Department Personnel: None

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b>Revenues:</b>				
Taxes	\$3,047,164	\$3,115,365	\$3,197,252	\$3,243,266
Charges for Services	120	30	-	-
Interest and Rents	108,669	40,210	80,000	10,000
<b>Total Revenues:</b>	<b>\$3,155,953</b>	<b>\$3,155,605</b>	<b>\$3,277,252</b>	<b>\$3,253,266</b>
<b>Expenditures:</b>				
Personal Services	\$929	\$8,617	\$-	\$-
Supplies	1,500	3,460	-	-
Other Services and Charges	2,968,022	3,467,900	3,643,118	3,576,049
Appropriation Transfer	28,127	5,864	-	-
<b>Total Expenditures:</b>	<b>\$2,998,578</b>	<b>\$3,485,841</b>	<b>\$3,643,118</b>	<b>\$3,576,049</b>



## DEPARTMENT OF HUMAN SERVICES

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The Department of Human Services functions under Act 280, of the Public Acts of 1939. This act revised the old social welfare laws of superintendents of the poor, Act 148, of the Public Acts of 1869.

The 3 member Agency Board was created in Act 280, of the Public Acts 1939, and is empowered to oversee certain operational aspects of the Agency. By the Executive Organization Act of 1965, the Department of Social Welfare and the state organized Bureau of Social Aid we merged together and functioned as a single Department of Social Services. The name was later changed to the Department of Human Services.

The Agency assists people in need of public assistance to provide basic necessities such as food, housing, clothing and medical services. Vulnerable individuals such as children, the disabled and the elderly are afforded protection from exploitation and abuse.

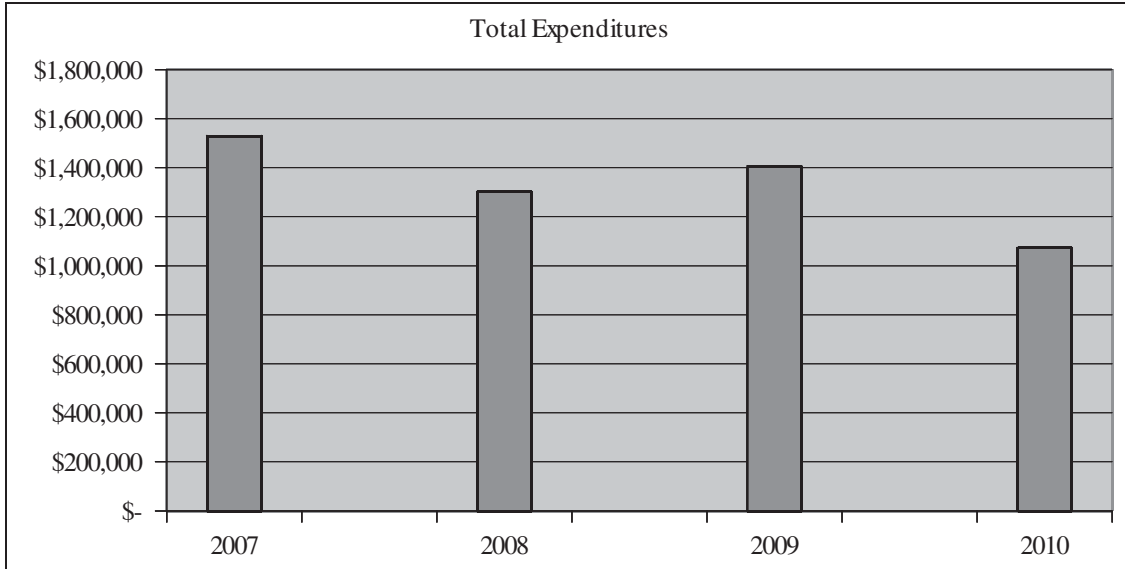
Funding for this program is primarily from the Federal and State governments and all employees are employed directly by the State.

Department Personnel: None

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b><u>Revenues:</u></b>				
State Grants	\$467,781	\$606,944	\$590,000	\$590,000
Interest and Rents	1,676	-	-	-
Other Revenue	115,801	141,478	3,500	3,500
Other Financing Sources	734,750	684,750	684,750	479,262
<b>Total Revenues:</b>	<b><u>\$1,320,008</u></b>	<b><u>\$1,433,172</u></b>	<b><u>\$1,278,250</u></b>	<b><u>\$1,072,762</u></b>
<b><u>Expenditures:</u></b>				
Personal Services	\$15,741	\$15,823	\$-	\$-
Other Services and Charges	1,383,785	1,285,454	1,203,250	1,072,762
Appropriation Transfer	129,286	-	202,377	-
<b>Total Expenditures:</b>	<b><u>\$1,528,812</u></b>	<b><u>\$1,301,277</u></b>	<b><u>\$1,405,627</u></b>	<b><u>\$1,072,762</u></b>

## DEPARTMENT OF HUMAN SERVICES - Continued

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## CHILD CARE FUND

The Child Care Fund was created by statute to provide for care, support, and other requirements that minors coming within the jurisdiction of the Circuit Court Family Division may require. The expenses incurred in this fund include, but are not limited to, the following: foster care, group homes, private and public institutions, state training schools, medical care, psychiatric care, shelter care, detention, clothing, independent living and other items that are deemed necessary for the care and support of minors found under the jurisdiction of the Court.

The Child Care Fund comes under the control and jurisdiction of the Circuit Court Family Division through the Michigan Juvenile Code MJC 712.A.

The Child Care Fund also accounts for the activities of the Day Treatment/Night Watch program. The program allows juveniles who are not able to attend a more traditional form of high school to complete their high school education in a 24-hour a day-controlled environment.

The Child Care Fund also accounts for the activities of the Juvenile Detention Center. The Center provides for the immediate custodial needs of its residents. It provides pre-trial detention of those charged with serious offenses, those awaiting hearings, placement, evaluation, or youth detention as a response to violations of probation rules.

### CHILD CARE - PROBATE

Department Personnel: None

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b><u>Revenues:</u></b>				
State Grants	\$2,172,552	\$2,732,534	\$2,565,620	\$2,800,000
Charges for Services	156,372	128,397	130,000	149,411
Other Financing Sources	4,137,729	4,571,083	4,588,772	2,908,176
<b>Total Revenues:</b>	<b><u><u>\$6,466,653</u></u></b>	<b><u><u>\$7,432,014</u></u></b>	<b><u><u>\$7,284,392</u></u></b>	<b><u><u>\$5,857,587</u></u></b>
<b><u>Expenditures:</u></b>				
Supplies	\$-	\$80	\$-	\$-
Other Services and Charges	1,273,137	1,226,332	284,000	384,000
Appropriation Transfer	183,822	1,101,619	-	-
<b>Total Expenditures:</b>	<b><u><u>\$1,456,959</u></u></b>	<b><u><u>\$2,328,031</u></u></b>	<b><u><u>\$284,000</u></u></b>	<b><u><u>\$384,000</u></u></b>

## CHILD CARE FUND - Continued

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### IN-HOME CARE

#### Department Personnel

- (4) Juvenile Counselor
  - (1) Surveillance Officer
  - (1) Legal Stenographer
- 6

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b><u>Expenditures:</u></b>				
Personal Services	\$353,175	\$398,072	\$424,945	\$392,804
Supplies	544	-	750	750
Other Services and Charges	-	-	500	500
Appropriation Transfer	-	15,664	21,613	21,613
<b>Total Expenditures:</b>	<b>\$353,719</b>	<b>\$413,736</b>	<b>\$447,808</b>	<b>\$415,667</b>

### DAY TREATMENT/NIGHTWATCH PROGRAM

The Day Treatment/Night Watch Program is a community-based program designed to work with high-risk delinquent youth who might otherwise be placed in a state or private institution. Day Treatment assesses the needs of the youth and their families in order to determine the skills they need to learn to function more efficiently as a family unit. Consequently, it is the aim of the Program to provide an array of services, which will teach parents to become more effective in the management of their children and, in turn, assist the youth in the management of their own behavior.

The Day Treatment/Night Watch Program provides a full range of programming, such as drug screening, drug and alcohol education, family support groups, family counseling, recreational activities, community services, education and vocational services and surveillance monitoring. All youth are supervised, monitored, and held accountable twenty-four hours a day, seven days a week through the use of home checks and/or an active electronic monitoring system.

## CHILD CARE FUND - Continued

### DAY TREATMENT/NIGHTWATCH PROGRAM – Continued

#### Department Personnel

- (1) Assistant Program Director
  - (1) Surveillance Officer
  - (1) Head Surveillance Officer
  - (3) Youth Specialist Aide
- 6

#### Part-Time Personnel

- (8) Surveillance Officer
- 8

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b><u>Revenues:</u></b>				
Federal Grants	\$26,736	\$-	\$-	\$-
Other Revenues	-	17,631	17,000	17,000
<b>Total Revenues:</b>	<b><u>\$26,736</u></b>	<b><u>\$17,631</u></b>	<b><u>\$17,000</u></b>	<b><u>\$17,000</u></b>
<b><u>Expenditures:</u></b>				
Personal Services	\$479,034	\$489,248	\$506,956	\$486,424
Supplies	51,389	52,926	53,050	53,050
Other Services and Charges	111,970	128,958	118,200	138,200
Capital Outlay	3,007	86,196	2,804	2,804
Appropriation Transfer	-	86,117	87,509	87,509
<b>Total Expenditures:</b>	<b><u>\$645,400</u></b>	<b><u>\$843,445</u></b>	<b><u>\$768,519</u></b>	<b><u>\$767,987</u></b>

### JUVENILE CENTER

St. Clair County Juvenile Center is a short-term holding facility for youth, 12 to 16 years old. These are both male and female youthful offenders who have violated the juvenile law. Crimes range from simple larceny all the way to murder.

One of the major Juvenile Center services is the school program. Recently we began a charter school at the Juvenile Center. The school was chartered in 2004 and is called the St. Clair County Intervention Academy. Seven teachers are contracted to work with the

## CHILD CARE FUND - Continued

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### JUVENILE CENTER - Continued

youth throughout the year and all work completed is transferable to the students home school upon release. The counseling and assessments are provided on site by facility staff. An intensive residential treatment program is provided for 40 adjudicated youth.

#### Department Personnel

- (1) Superintendent
  - (1) Assistant Superintendent
  - (1) Residential Trtmt Director
  - (1) Probation Officer
  - (8) Supervisor
  - (3) Mental Health Therapist
  - (20) Child Care Worker II
  - (1) Custodian I
- 36

#### Part-Time Personnel

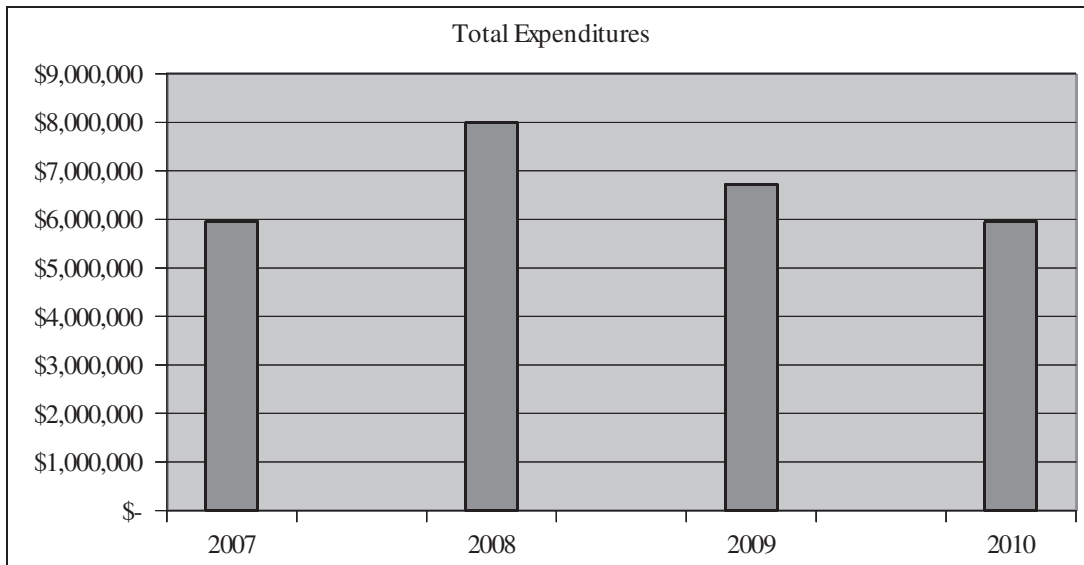
- (26) Child Care Worker
  - (1) Transportation Officer
- 27

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b><u>Revenues:</u></b>				
Federal Grants	\$77,488	\$78,888	\$47,000	\$80,000
Other Revenue	401	-	-	-
<b>Total Revenues:</b>	<b><u><u>\$77,889</u></u></b>	<b><u><u>\$78,888</u></u></b>	<b><u><u>\$47,000</u></u></b>	<b><u><u>\$80,000</u></u></b>
<b><u>Expenditures:</u></b>				
Personal Services	\$3,093,467	\$3,218,141	\$3,377,852	\$3,137,213
Supplies	19,165	18,271	30,500	30,500
Other Services and Charges	347,350	361,325	423,819	423,819
Capital Outlay	6,555	22,816	4,736	4,736
Appropriation Transfer	-	757,919	1,364,665	774,665
<b>Total Expenditures:</b>	<b><u><u>\$3,466,537</u></u></b>	<b><u><u>\$4,378,472</u></u></b>	<b><u><u>\$5,201,572</u></u></b>	<b><u><u>\$4,370,933</u></u></b>

## CHILD CARE FUND - Continued

### Child Care Fund – Total Budget

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b>Revenues:</b>				
Federal Grants	\$115,056	\$82,921	\$47,000	\$80,000
State Grants	2,172,552	2,732,534	2,565,620	2,800,000
Charges for Services	156,372	128,397	130,000	149,411
Other Revenue	2,745	21,322	17,500	18,000
Other Financing Sources	4,137,729	4,571,083	4,588,772	2,908,176
<b>Total Revenues:</b>	<b>\$6,584,454</b>	<b>\$7,536,257</b>	<b>\$7,348,892</b>	<b>\$5,955,587</b>
<b>Expenditures:</b>				
Personal Services	\$3,925,676	\$4,105,461	\$4,309,753	\$4,016,441
Supplies	101,229	99,872	107,300	100,300
Other Services and Charges	1,741,376	1,719,277	827,519	947,519
Capital Outlay	9,562	109,012	7,540	7,540
Appropriation Transfer	183,822	1,961,319	1,473,787	883,787
<b>Total Expenditures:</b>	<b>\$5,961,665</b>	<b>\$7,994,941</b>	<b>\$6,725,899</b>	<b>\$5,955,587</b>



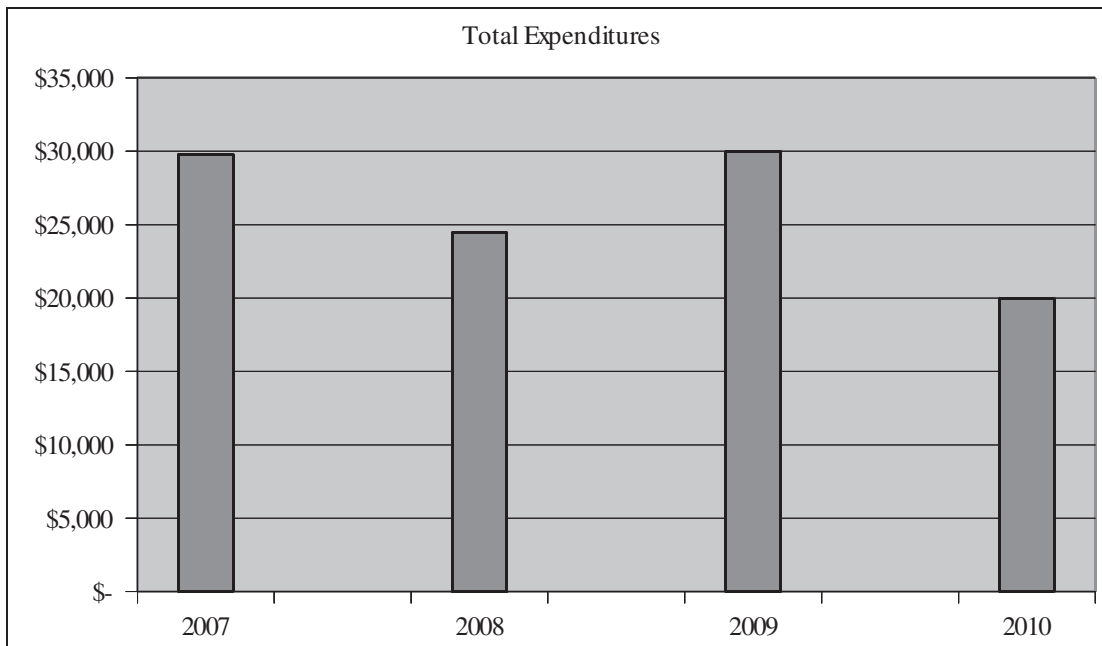
## MICHIGAN VETERANS TRUST FUND

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The Veterans Counselor Department administers this state program, which provides emergency financial relief for eligible veterans and their family members when they are deemed to be experiencing a temporary financial hardship.

Department Personnel: None

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b>Revenues:</b>				
State Grants	\$31,460	\$23,682	\$30,000	\$20,000
Other Revenue	500	-	-	-
<b>Total Revenues:</b>	<b>\$31,960</b>	<b>\$23,682</b>	<b>\$30,000</b>	<b>\$20,000</b>
<b>Expenditures:</b>				
Other Services and Charges	\$29,801	\$24,468	\$30,000	\$20,000
<b>Total Expenditures:</b>	<b>\$29,801</b>	<b>\$24,468</b>	<b>\$30,000</b>	<b>\$20,000</b>



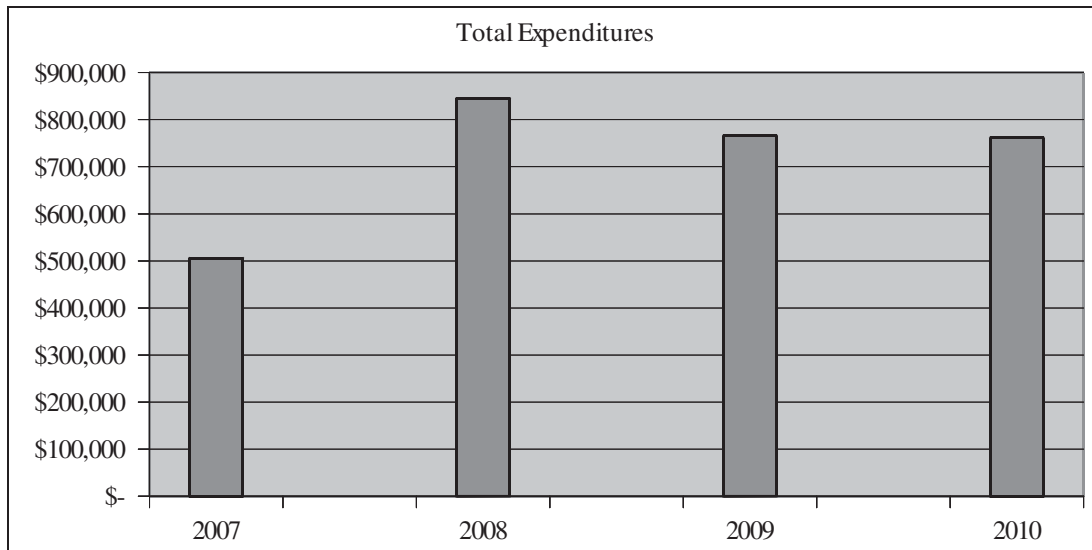
## E – 911 FUND

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The E-911 Fund accounts for the proceeds received through the assessment of an E-911 wireless and landline fee on all cell phone lines and phone lines in the County. Funds collected are utilized in the County-wide Emergency 911 dispatch system.

Department Personnel: None

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b>Revenues:</b>				
Charges for Services	\$505,455	\$628,295	\$765,833	\$761,470
<b>Total Revenues:</b>	<b>\$505,455</b>	<b>\$628,295</b>	<b>\$765,833</b>	<b>\$761,470</b>
<b>Expenditures:</b>				
Other Services and Charges	\$147	\$13,087	\$-	\$-
Capital Outlay	-	30,882	-	-
Appropriation Transfer	505,455	801,257	765,833	761,470
<b>Total Expenditures:</b>	<b>\$505,602</b>	<b>\$845,226</b>	<b>\$765,833</b>	<b>\$761,470</b>



## DEEDS AUTOMATION FUND

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The Michigan State Legislature enacted PA 698, which was signed into law on December 30, 2002 and became effective March 31, 2003. It increased the fees collected by the Register of Deeds office and also created an Automation Fund for upgrading technology in the Register of Deeds office.

It directed that the Register of Deeds deposit \$5.00 of the total fee collected for each recording into an automation fund. The County was also directed to establish an automation fund for this money and the County Treasurer was charged with the responsibility of investing the funds and crediting the interest to the fund.

The Register of Deeds is charged with expending the fees from the fund to upgrade technology and purchase equipment and supplies to automate the procedures to receive, enter, record, certify, index, store, search, retrieve, copy and otherwise process documents, instruments, abstracts, maps, plats and other items recorded and maintained by the register.

### Department Personnel

(1) Technician

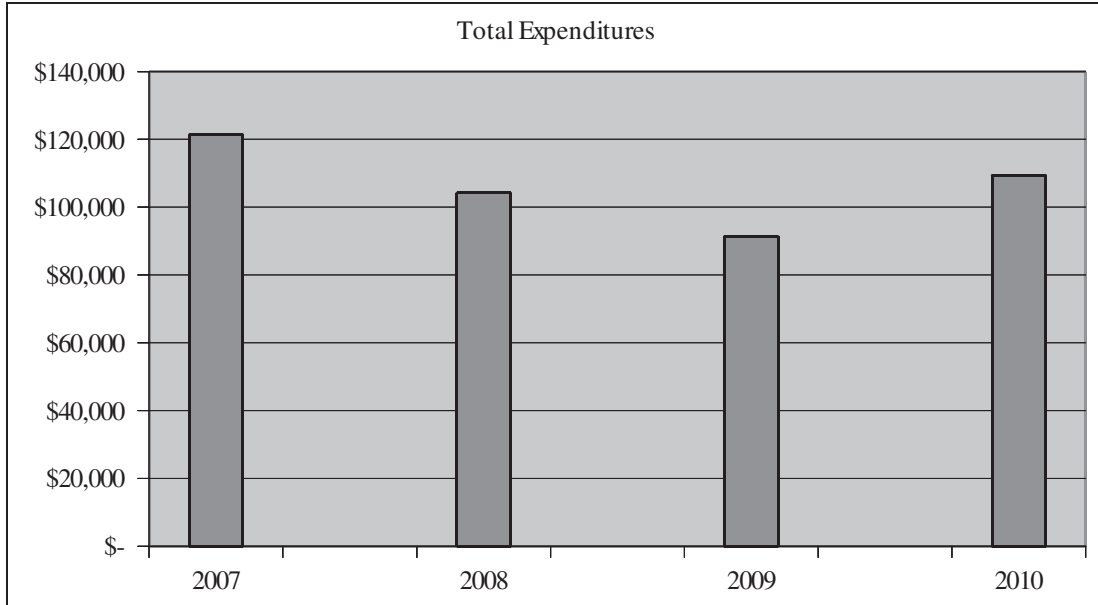
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	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b><u>Revenues:</u></b>				
Charges for Services	\$163,235	\$124,950	\$130,000	\$130,000
Interest and Rents	8,669	5,776	5,400	1,500
<b>Total Revenues:</b>	<b><u><u>\$171,904</u></u></b>	<b><u><u>\$130,726</u></u></b>	<b><u><u>\$135,400</u></u></b>	<b><u><u>\$131,500</u></u></b>
<b><u>Expenditures:</u></b>				
Personal Services	\$79,003	\$24,668	\$52,469	\$64,368
Supplies	163	-	-	-
Other Services and Charges	29,519	78,772	38,807	40,000
Capital Outlay	12,619	750	-	5,000
<b>Total Expenditures:</b>	<b><u><u>\$121,304</u></u></b>	<b><u><u>\$104,190</u></u></b>	<b><u><u>\$91,276</u></u></b>	<b><u><u>\$109,368</u></u></b>



## DEEDS AUTOMATION FUND – Continued

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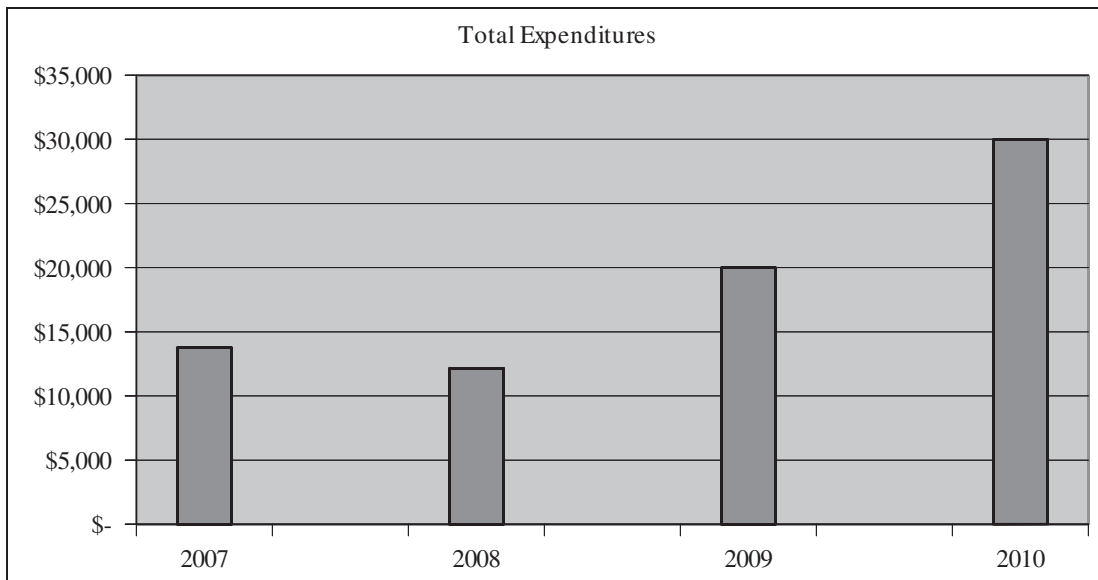
## FAMILY COUNSELING

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The Family Counseling program is supported by a \$15 fee from each marriage license issued by the St. Clair County Clerk. The funds collected are utilized to support counseling as required by individuals that have problems related to domestic issues. The Personal Protection Order Coordinator Office is also partially supported by this program. The program is administered by the Circuit Court Family Division.

Department Personnel: None

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
<b>Revenues:</b>				
Charges for Services	\$14,175	\$14,115	\$20,000	\$20,000
<b>Total Revenues:</b>	<b>\$14,175</b>	<b>\$14,115</b>	<b>\$20,000</b>	<b>\$20,000</b>
<b>Expenditures:</b>				
Other Services and Charges	\$13,776	\$12,165	\$20,000	\$30,000
<b>Total Expenditures:</b>	<b>\$13,776</b>	<b>\$12,165</b>	<b>\$20,000</b>	<b>\$30,000</b>



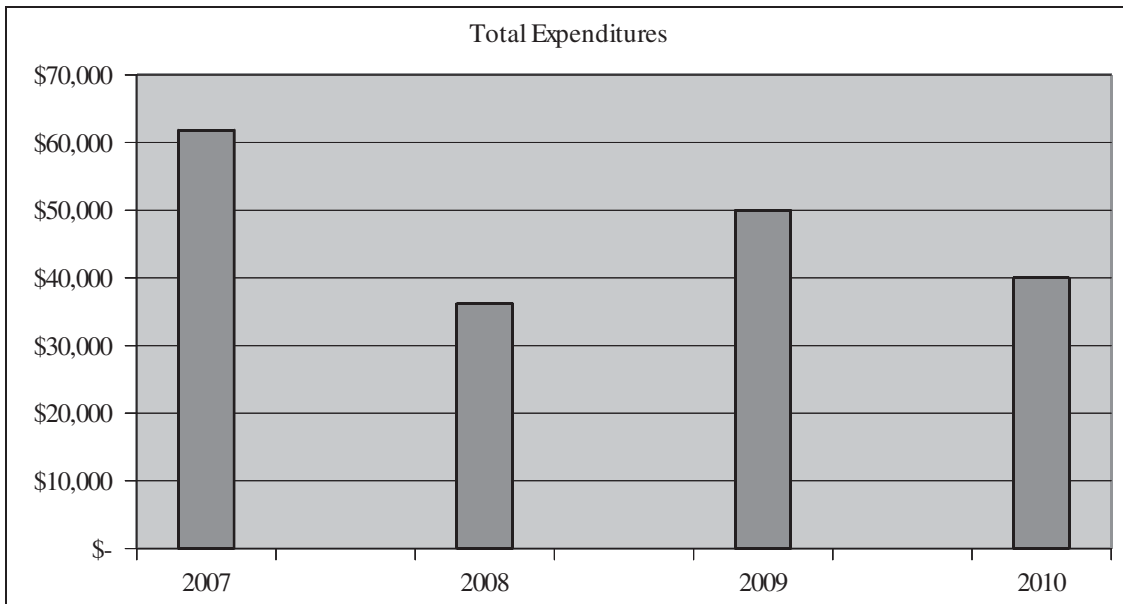
## LOCAL CORRECTIONS AND TRAINING

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The Local Corrections and Training Fund was established in compliance with Act 124 of 2003 which imposed a \$12 booking fee on each inmate when first admitted into a county jail. The booking fee, when collected, is to be used as a source of revenue for the local corrections officers training and/or inmate substance abuse and mental health programs.

Department Personnel: None

	2007 Actual	2008 Actual	2009 Amended Budget	2010 Adopted Budget
<b>Revenues:</b>				
Charges for Services	\$35,935	\$33,634	\$40,000	\$30,000
<b>Total Revenues:</b>	\$35,935	\$33,634	\$40,000	\$30,000
<b>Expenditures:</b>				
Personal Services	\$52,715	\$22,693	\$-	\$-
Supplies	928	150	-	-
Other Services and Charges	8,219	13,380	50,000	40,000
<b>Total Expenditures:</b>	\$61,862	\$36,223	\$50,000	\$40,000



## BROWNFIELD REDEVELOPMENT

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The Brownfield Redevelopment Fund is used to account for earmarked funds set aside for the St. Clair County Brownfield Redevelopment Authority (SCCBRA). The Brownfield Redevelopment Fund also accounts for federal and state grant funds received by the SCCBRA. This program is administered by the Metropolitan Planning Commission.

Public Act 381 – PA 381 is the legislation that enables Brownfield Redevelopment. The legislation is active for duration of 5 years (ends 2007). The Act provides authorities multiple tools to encourage redevelopment, including tax increment financing, revolving loan funds, and single business tax credits.

On July 28, 2004, to combat the financial and community drain by abandoned industrial and commercial properties, the St. Clair County Board of Commissioners unanimously approved the establishment of the St. Clair County Brownfield Redevelopment Authority (SCCBRA). Under state law, a Brownfield Redevelopment Authority is the only way to access certain financing incentives to address assessment and redevelopment activities. St. Clair County anticipates utilizing its SCCBRA in three specific ways:

1. To assist key developments in communities that may be averse to establishing their own Authority as part of ongoing economic development efforts and/or to protect key environmental assets.
2. To assist specific developments in communities that may have a very few number of potential Brownfield sites or limited staff to administer a redevelopment project.
3. To systematically administer and redevelop tax reverted property that the County may come to own.

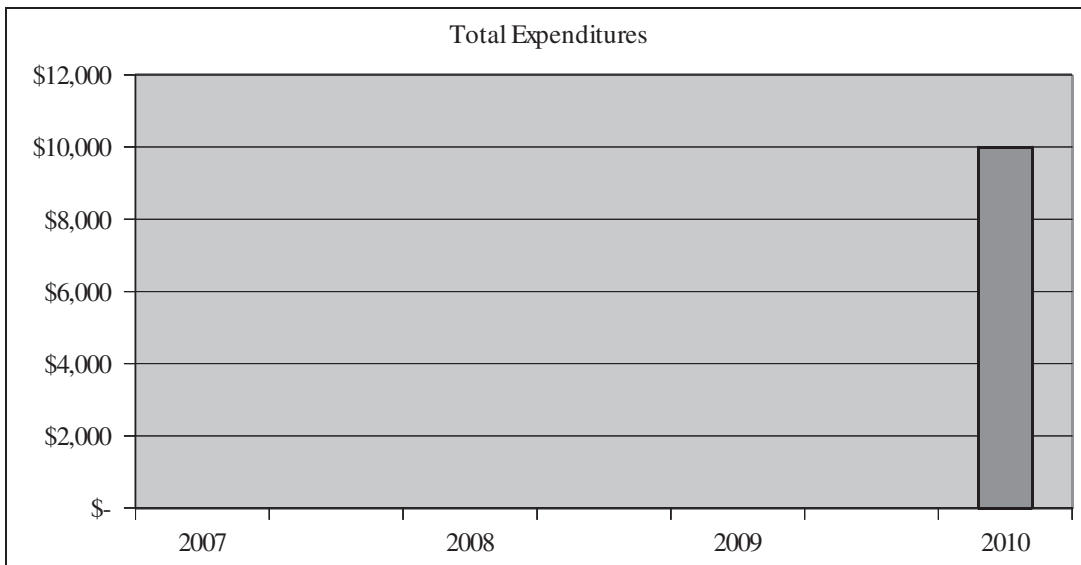
By operating an authority on behalf of municipalities that concur with the provisions of the Plan it is the mission of the SCCBRA to assist in the mitigation of environmentally challenged properties while preparing them for desirable and productive reuses which will enhance the community's tax base.

Department Personnel: None

## BROWNFIELD REDEVELOPMENT - Continued

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	2007 Actual	2008 Actual	2009 Amended Budget	2010 Adopted Budget
<b>Revenues:</b>				
Other Financing Sources	\$12,600	\$12,600	\$-	\$-
<b>Total Revenues:</b>	\$12,600	\$12,600	\$-	\$-
<b>Expenditures:</b>				
Other Services and Charges	\$-	\$-	\$-	\$10,000
<b>Total Expenditures:</b>	\$-	\$-	\$-	\$10,000



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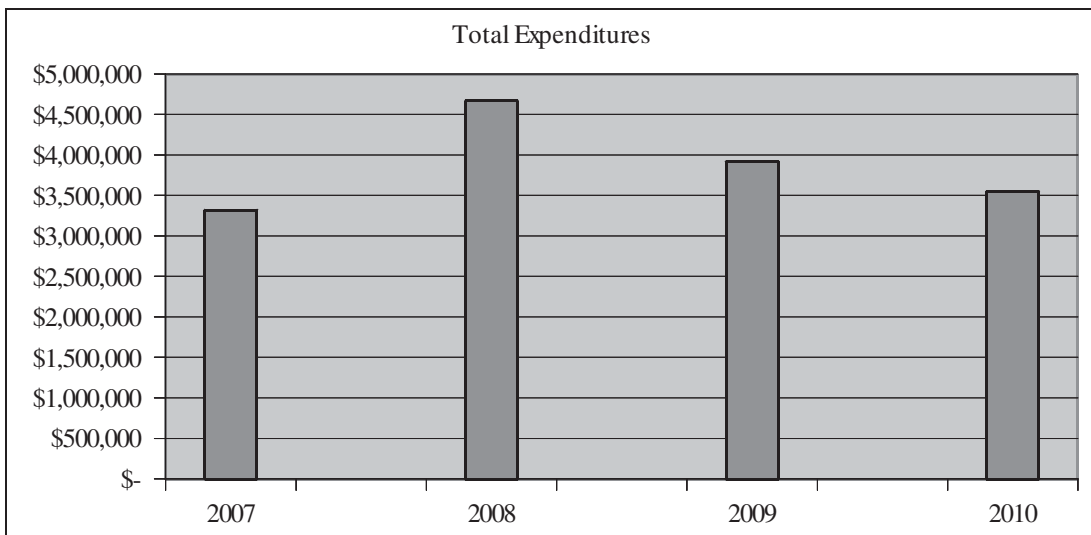
## REVENUE SHARING RESERVE FUND

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The Revenue Sharing Reserve Fund was established in 2004 by the State of Michigan for the collection of additional tax revenues as a replacement of the State Revenue Sharing program. The State mandated the collection of taxes shift from winter to summer and be phased in over time. The County may transfer an amount each year from this extra collection to the General Fund, until it is exhausted. Once gone the State will reinstitute the Revenue Sharing program.

Department Personnel: None

	2007 Actual	2008 Actual	2009 Amended Budget	2010 Adopted Budget
<b>Revenues:</b>				
Interest and Rents	\$1,002,901	\$619,102	\$20,000	\$-
Other Financing Sources	800,000	-	-	-
<b>Total Revenues:</b>	\$1,802,901	\$619,102	\$20,000	\$-
<b>Expenditures:</b>				
Appropriation Transfer	\$3,320,309	\$4,667,696	\$3,918,086	\$3,549,181
<b>Total Expenditures:</b>	\$3,320,309	\$4,667,696	\$3,918,086	\$3,549,181



## SPECIAL REVENUE FUND'S TOTALS

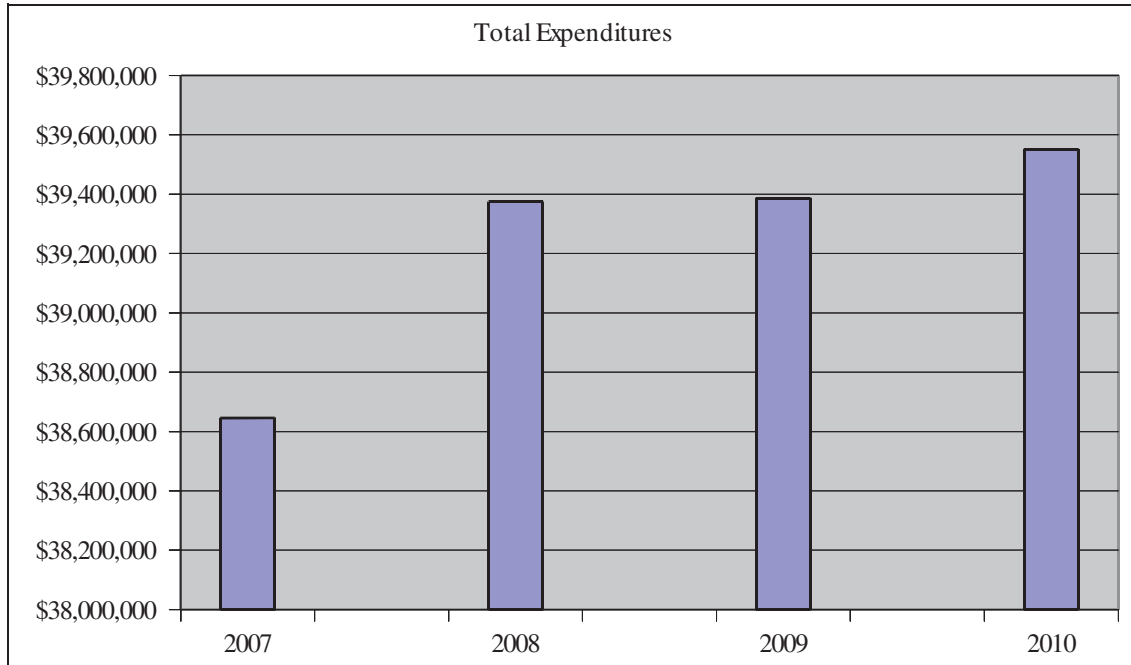
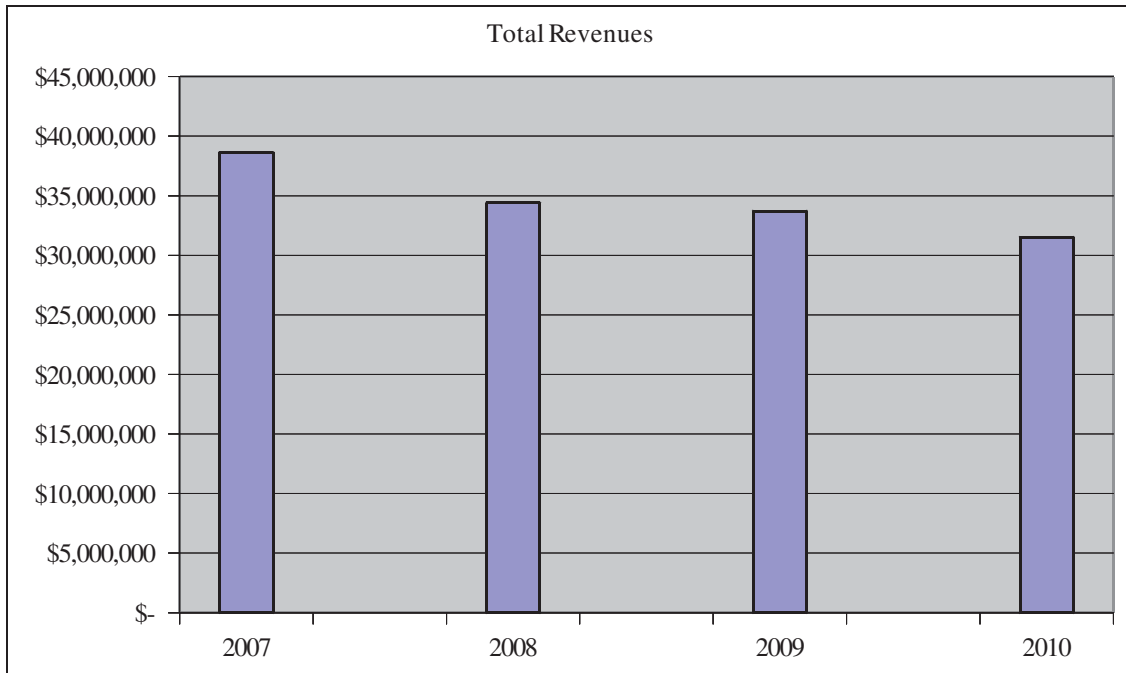
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	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Actual</b>	<b>Amended Budget</b>	<b>Adopted Budget</b>
	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
Taxes	\$12,038,223	\$12,315,287	\$12,811,209	\$12,058,029
Licenses & Permits	105	-	-	-
Contribution Local Unit	8,000	8,000	8,000	8,000
Federal Grants	693,251	521,181	506,662	494,815
State Grants	4,549,163	3,666,984	6,914,001	8,293,031
Charges for Services	7,779,943	6,374,170	3,000,622	3,443,161
Fines and Forfeits	936,059	837,314	970,000	710,000
Interest and Rents	1,909,940	970,637	314,340	134,050
Other Revenue	340,759	282,299	91,250	103,150
Other Financing Sources	10,397,265	9,434,029	9,103,051	6,274,395
<b>Total Revenues:</b>	<u><u>\$38,652,708</u></u>	<u><u>\$34,409,901</u></u>	<u><u>\$33,719,135</u></u>	<u><u>\$31,518,631</u></u>
Personal Services	\$16,049,689	\$16,066,002	\$10,434,459	\$9,955,134
Supplies	925,520	984,134	390,500	389,250
Other Services and Charges	10,834,354	10,174,796	16,789,407	16,770,071
Capital Outlay	5,377,912	3,346,801	3,814,048	6,120,978
Appropriation Transfer	5,458,143	8,802,683	7,957,831	6,315,086
<b>Total Expenditures:</b>	<u><u>\$38,645,618</u></u>	<u><u>\$39,374,416</u></u>	<u><u>\$39,386,245</u></u>	<u><u>\$39,550,519</u></u>



## SPECIAL REVENUE FUND'S TOTALS - Continued

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