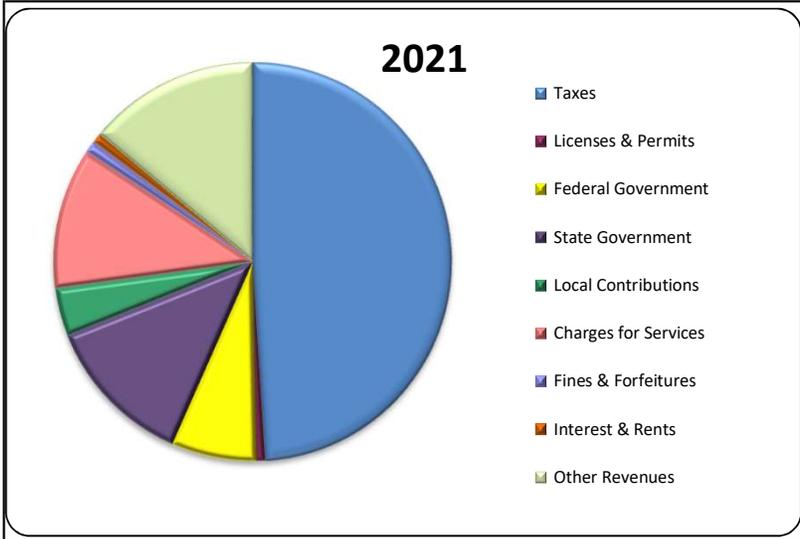


CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Saint Clair County - St. Clair

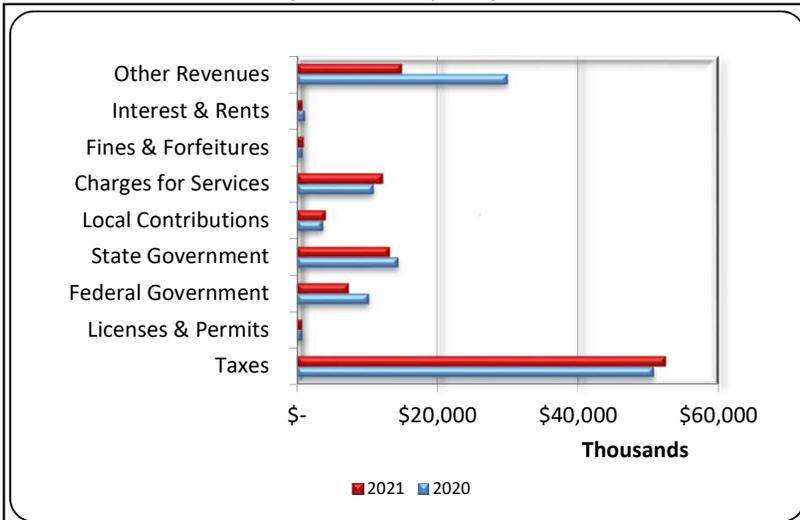
1. Where our money comes from (all governmental funds)



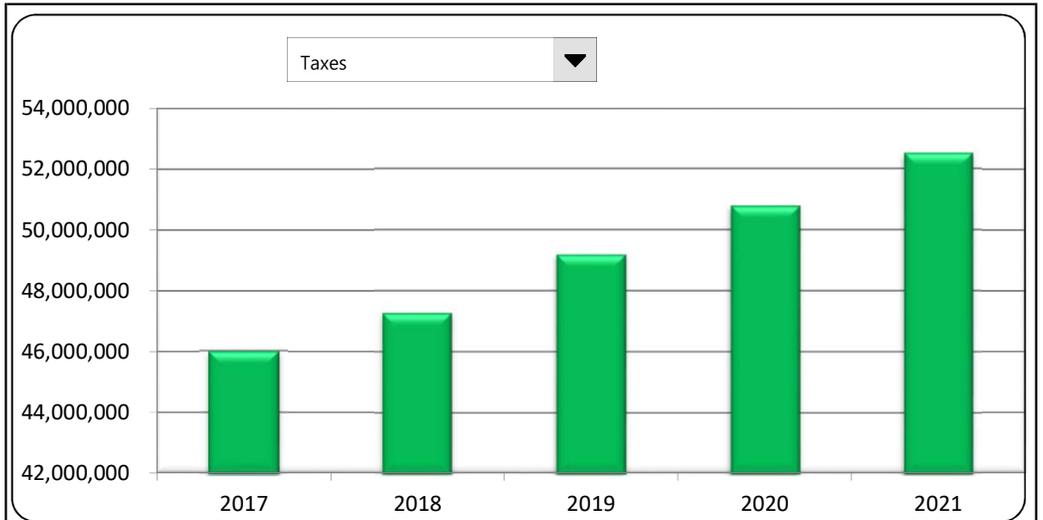
2. Compared to the prior year

	2020	2021	Change
Taxes	\$ 50,793,846	\$ 52,523,037	3.40%
Licenses & Permits	\$ 790,739	\$ 796,595	0.74%
Federal Government	\$ 10,303,420	\$ 7,444,753	-27.74%
State Government	\$ 14,460,963	\$ 13,240,775	-8.44%
Local Contributions	\$ 3,763,353	\$ 4,164,134	10.65%
Charges for Services	\$ 10,946,935	\$ 12,264,010	12.03%
Fines & Forfeitures	\$ 822,907	\$ 1,041,976	26.62%
Interest & Rents	\$ 1,168,542	\$ 834,905	-28.55%
Other Revenues	\$ 29,914,062	\$ 14,959,185	-49.99%
Total Revenues	\$ 122,964,767	\$ 107,269,370	-12.76%

3. Revenue sources - compared to the prior year



4. Historical trends of individual sources

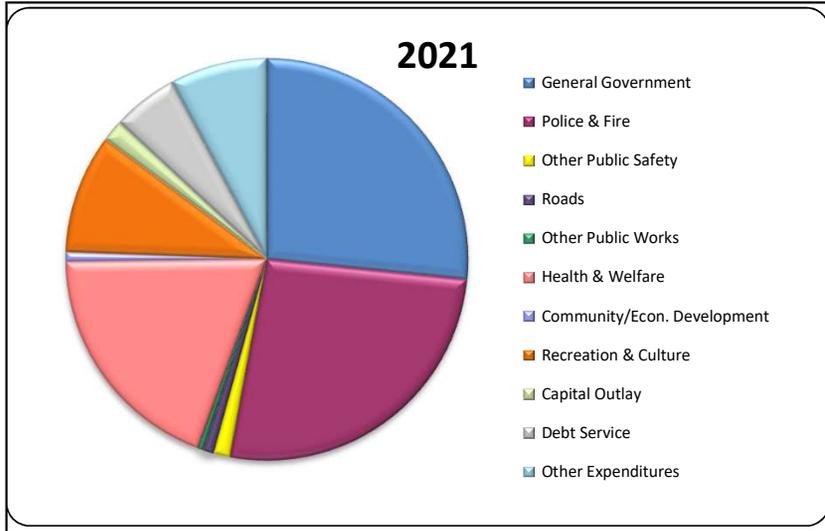


Commentary:

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CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Saint Clair County - St. Clair

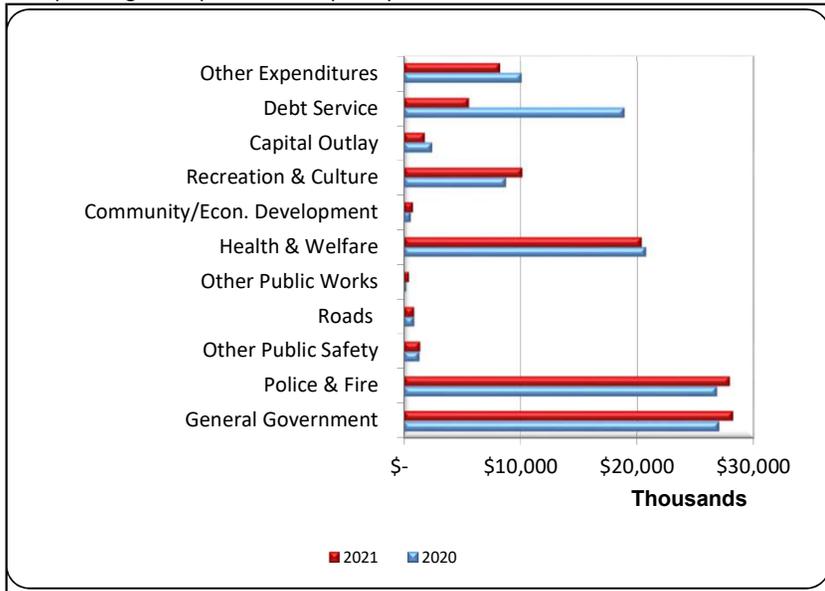
1. Where we spend our money (all governmental funds)



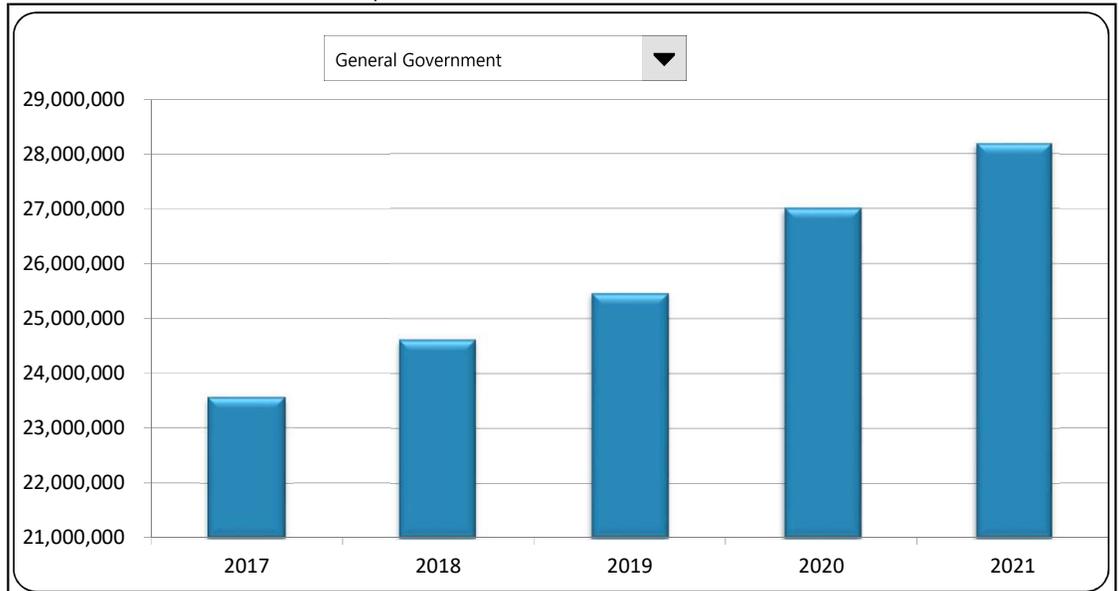
2. Compared to the prior year

	2020	2021	Change
General Government	\$ 27,011,967	\$ 28,187,828	4.35%
Police & Fire	\$ 26,814,664	\$ 27,910,727	4.09%
Other Public Safety	\$ 1,362,594	\$ 1,436,600	5.43%
Roads	\$ 900,000	\$ 900,000	0.00%
Other Public Works	\$ 204,405	\$ 480,285	134.97%
Health & Welfare	\$ 20,744,952	\$ 20,380,251	-1.76%
Community/Econ. Development	\$ 611,332	\$ 806,658	31.95%
Recreation & Culture	\$ 8,755,438	\$ 10,183,021	16.31%
Capital Outlay	\$ 2,443,353	\$ 1,832,698	-24.99%
Debt Service	\$ 18,882,593	\$ 5,597,565	-70.36%
Other Expenditures	\$ 10,078,944	\$ 8,282,802	-17.82%
Total Expenditures	\$ 117,810,242	\$ 105,998,435	-10.03%

3. Spending - compared to the prior year



4. Historical trends of individual departments:

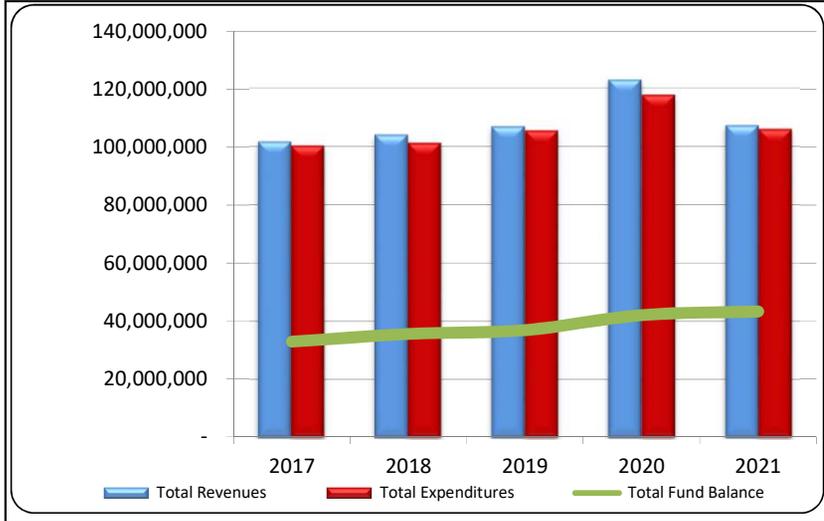


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CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Saint Clair County - St. Clair

1. How have we managed our governmental fund resources (fund balance)

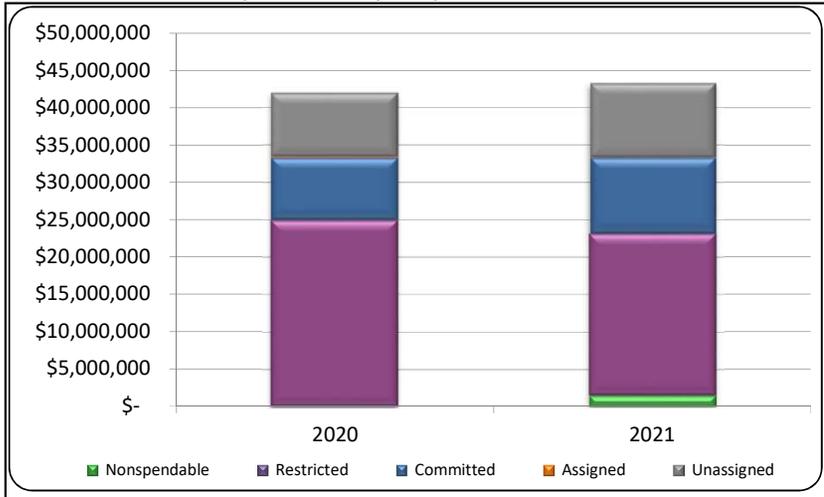


2. Compared to the prior year

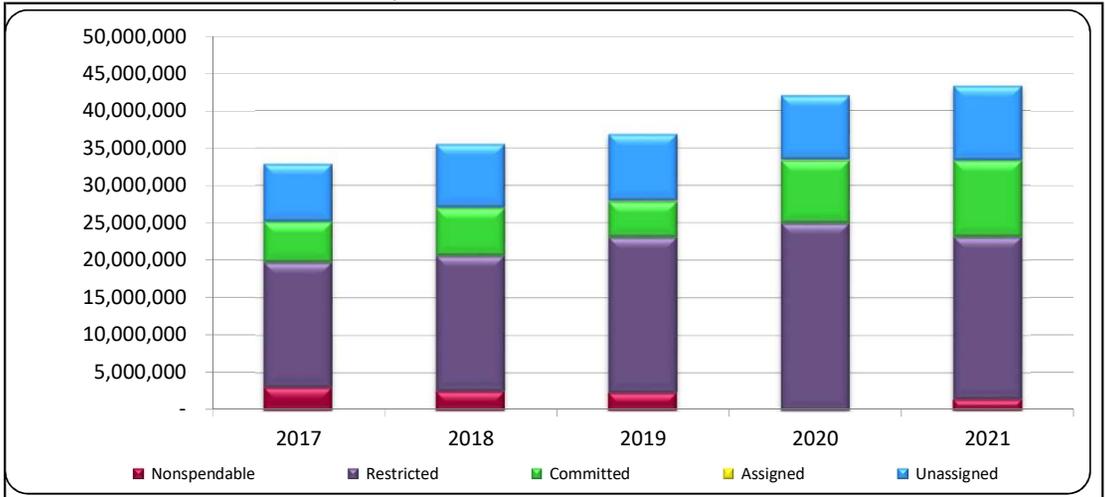
	2020	2021	Change
Revenues	\$ 122,964,767	\$ 107,269,370	-12.76%
Expenditures	\$ 117,810,242	\$ 105,998,435	-10.03%
Surplus (Shortfall)	\$ 5,154,525	\$ 1,270,935	-75.34%

Fund balance, by component:	2020	2021	Change
Nonspendable	\$ -	\$ 1,501,956	N/A
Restricted	\$ 24,957,828	\$ 21,634,095	-13.32%
Committed	\$ 8,342,742	\$ 10,174,912	21.96%
Assigned	\$ 133,425	\$ -	-100.00%
Unassigned	\$ 8,569,044	\$ 9,963,011	16.27%
Total Fund Balance	\$ 42,003,039	\$ 43,273,974	3.03%

3. Fund balance - compared to the prior year



4. Historical trends of individual components



Commentary:

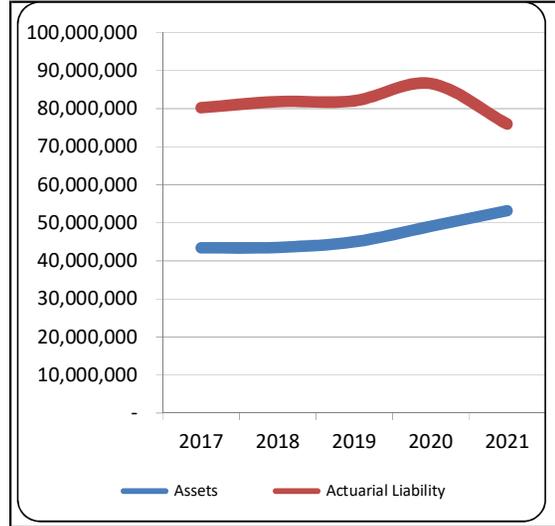
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CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Saint Clair County - St. Clair

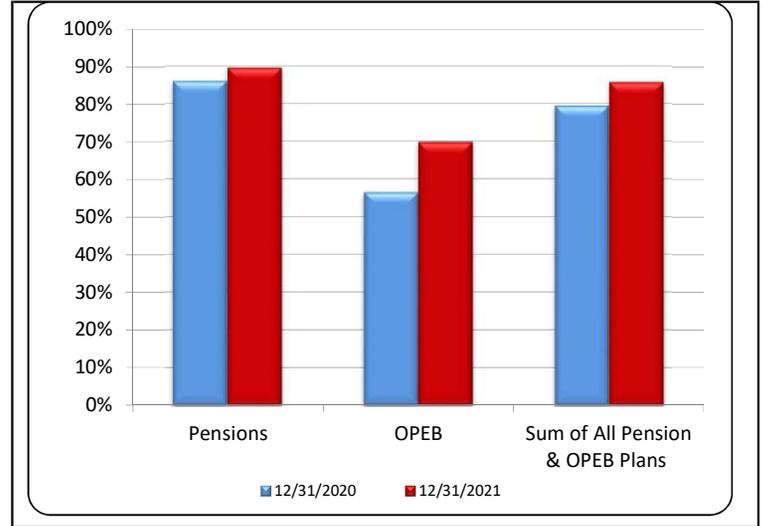
1. Pension funding status



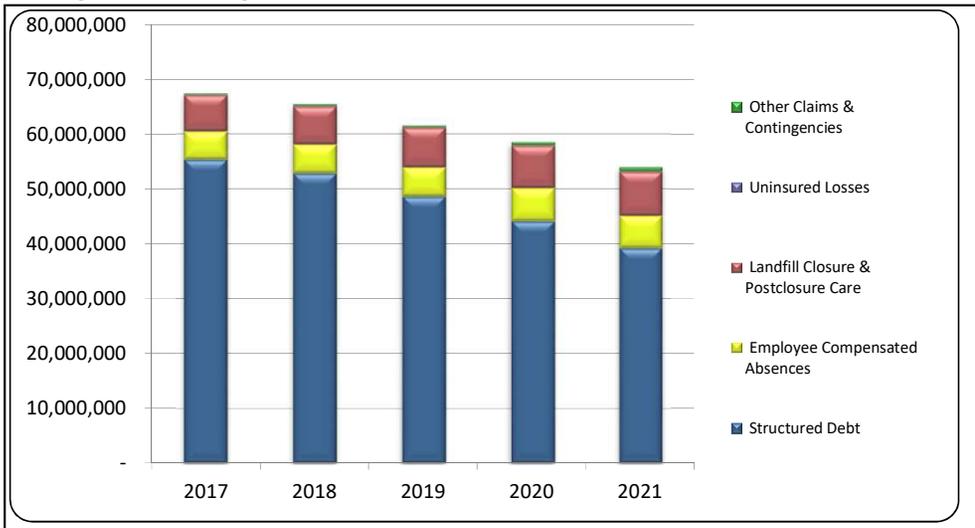
2. Retiree Health care funding status



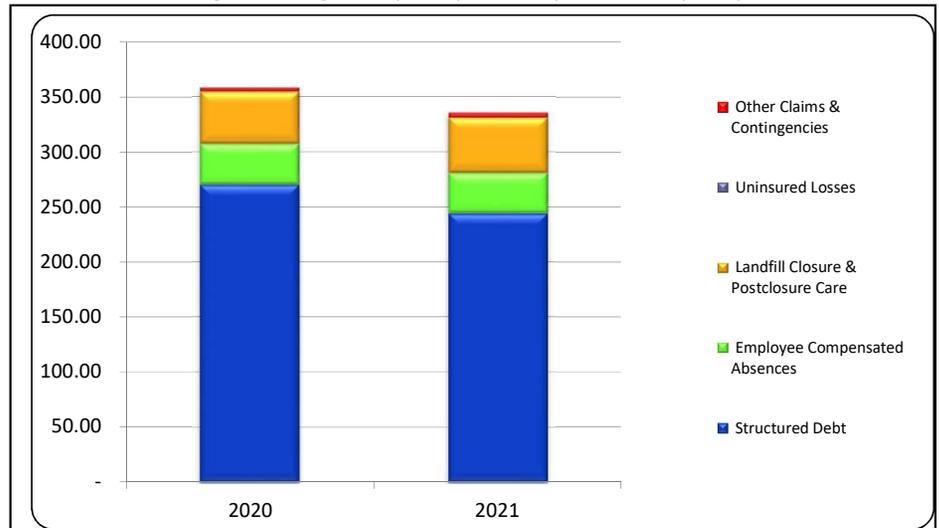
3. Percent funded - compared to the prior year



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



Commentary:

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